Community Road Safety

**GETTING PEOPLE PLACES**

Programme Funding 2024-2025 Application

Contact Details

Name:

Organisation:

Address:

Telephone: Mobile:

Fax: Email:

Position:

All applicants

Please attach information about your organisation **including the latest audited financial report.**

1. Project Title

|  |
| --- |
|  |
|  |

1. Describe your initiative and why the programme or initiative is needed in your community

|  |
| --- |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

1. Project/Programme Outline

Please provide a detailed outline of what you will do in your project. If there are multiple components of the programme, for example, running a Learners and Restricted Licence programme, please outline these as individual activities. If you have a detailed project plan, please attach it to the application.

The programme outline should cover the following components as a minimum:

* Timeframes;
* Target group;
* Expected number of participants/number of sessions;
* Start date and end date; and
* Anticipated results/how it contributes to positive road safety outcomes.

|  |
| --- |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
|  |

1. If any other organization or groups are involved, what will they do?

|  |
| --- |
|  |
|  |

5. Project Evaluation

1. State how the project will be evaluated after completion in terms of achieving its outcomes/goals. For example, pre- and post-implementation surveys, numbers successfully completing the programme etc.

|  |
| --- |
|  |
|  |
|  |
|  |

1. How will you manage health and safety for any event and activities?

|  |
| --- |
|  |
|  |
|  |
|  |

6. What other sources of funding do you expect to use to deliver this programme?

|  |
| --- |
|  |
|  |
|  |

7. If you are applying for this funding elsewhere, to whom and for what amount?

|  |
| --- |
|  |
|  |
|  |

8. Proposed Budget

Please note that only **60 per cent** of the cost of this project can be funded by Horizons Regional Council.

The remaining **40 per cent must be funded from your organisation’s own funds** or from another source.

Please calculate the value of this other contribution and include in the other column. Please note: ‘in kind’ contributions (for example, use of organisation’s own resources and goods where there is no financial cost incurred) will not be accepted as costs attributed to the other column.

Outline of expenditure (in category areas, e.g. venue hire, publications).

Please use a separate sheet if needed.

|  |  |  |  |
| --- | --- | --- | --- |
| Details of expenditure | Cost | Your organisation’s contribution  40% | Horizon’s contribution  60% |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| TOTAL COST FOR PROJECT |  |  |  |

Signed:

Position held:

|  |  |  |
| --- | --- | --- |
| Palmerston North City and Manawatū District | Whanganui, Rangitīkei and Ruapehu Districts | Tararua and Horowhenua Districts |
| Jaime Fitzgerald  021 2277 845 Jaime.fitzgerald@horizons.govt.nz | Val Overweel  021 2229 248 Val.overweel@horizons.govt.nz | Debbie Webster  021 2277 187 debbie.webster@horizons.govt.nz |

Date:

For further information and assistance with your application, contact your local road safety coordinator