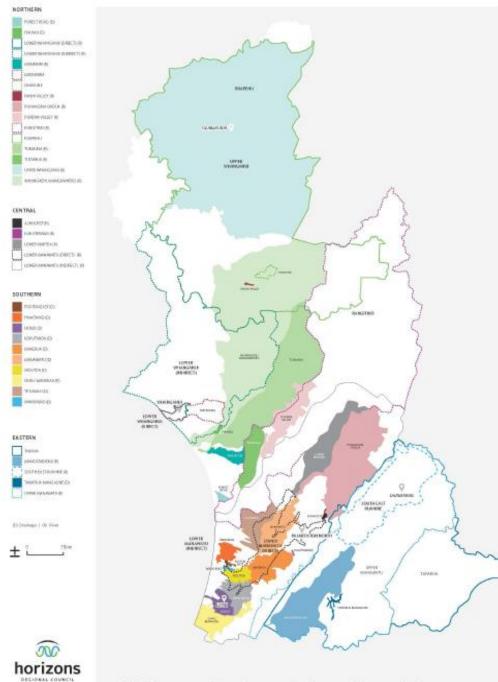




2021 SCHEME MEETINGS

Makerua Drainage Scheme



HORIZONS RIVER MANAGEMENT

Provision of flood protection, land drainage and river control across the region.

- Current operating budget \$14.3M
- 40 Staff
- 34 Schemes provide protection from flooding and erosion to:

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- 11 urban areas
- 75,00ha rural land



All River and Drainage Scheme Boundaries

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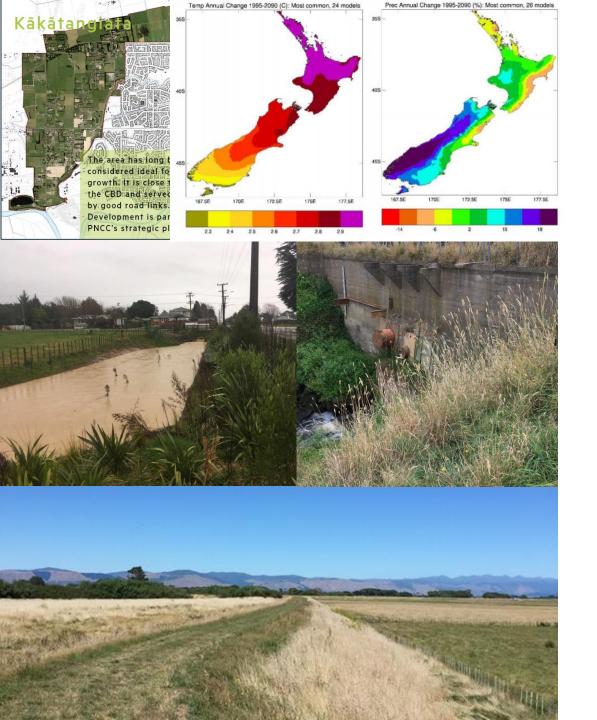
\$650M of assets

- 1,270km of river channel
- 1,100km of drain
- 23 pump stations with a total discharge capacity of 43m3/s
- 54 detention dams that can store
 4.3M cubic metres of floodwater

horizons.govt.nz

• 500km of stopbanks





SIGNIFICANT RIVER MANAGEMENT ISSUES

- Accelerating land use change
- Unsustainable land use
- Climate change
- Asset reliability
- Evolving community expectations



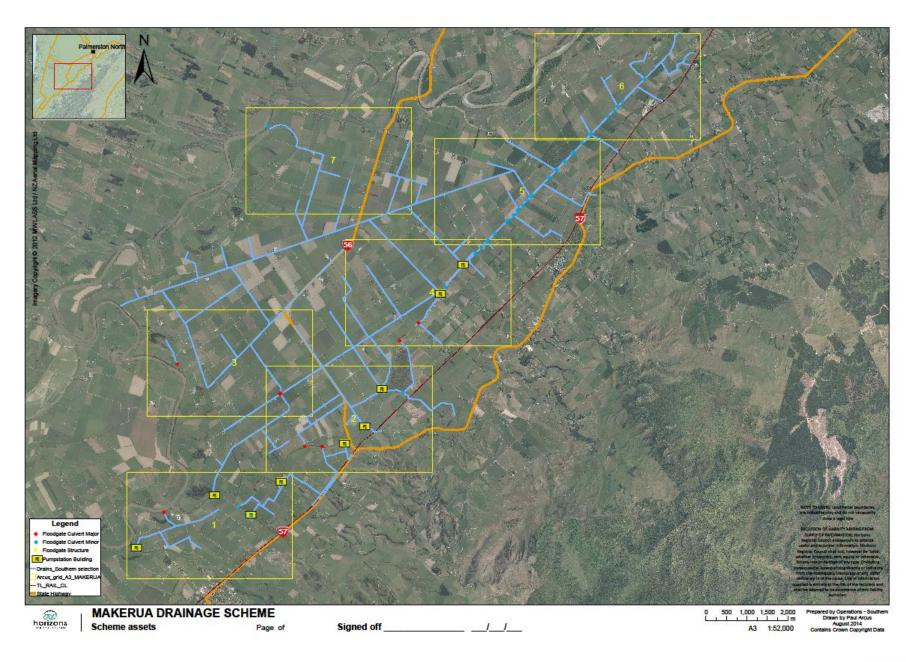




SCHEME UPDATE SUMMARY

Makerua Drainage Scheme

MAKERUA DRAINAGE SCHEME



Scheme Facts

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- Scheme Assets.
 - 55 floodgated culverts
 - 1066 km of drainage channels
 - 9 Pump station
 - 19 km Stopbanks
- Total Asset Value: \$10,145,772.
- Scheme Area 14,600ha.

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• Predominantly servicing dairy, horticultural land.



MAKERUA DRAINAGE SCHEME

Strategic Direction

The focus of the Scheme over the next 3 years to review the operational reliability of the existing infrastructure.

Aim

Maintain the existing network of drainage channels and flood protection and review the remaining life of the scheme major assets.

Scheme Design Criteria

- Drainage Channels:
 - Design is based on a 2-5 year rainfall event.
 - Drain full drainage coefficient of 30mm/day.
- Culverts:
 - Designed based on drain full plus 30%.
 - Designed for a 50mm head loss over the culvert.

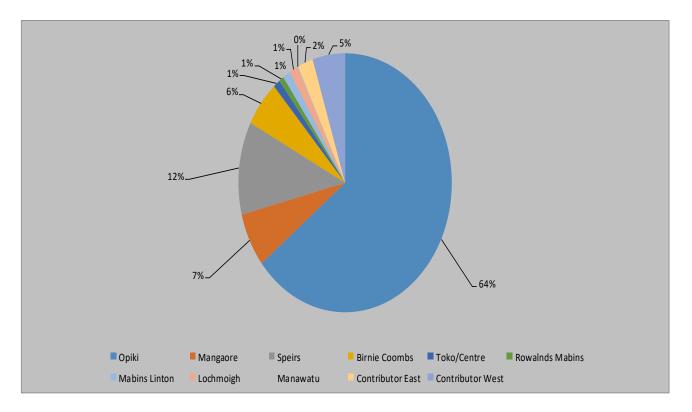


Scheme Design Criteria Continued

- Stopbanks:
 - Linton Main Drain banks above Mabins Drain are designed for a 10 year, 12 hour rainfall event.
- Pumping
 - Designed to provided a minimum 16mm/day discharge.



SCHEME FUNDING

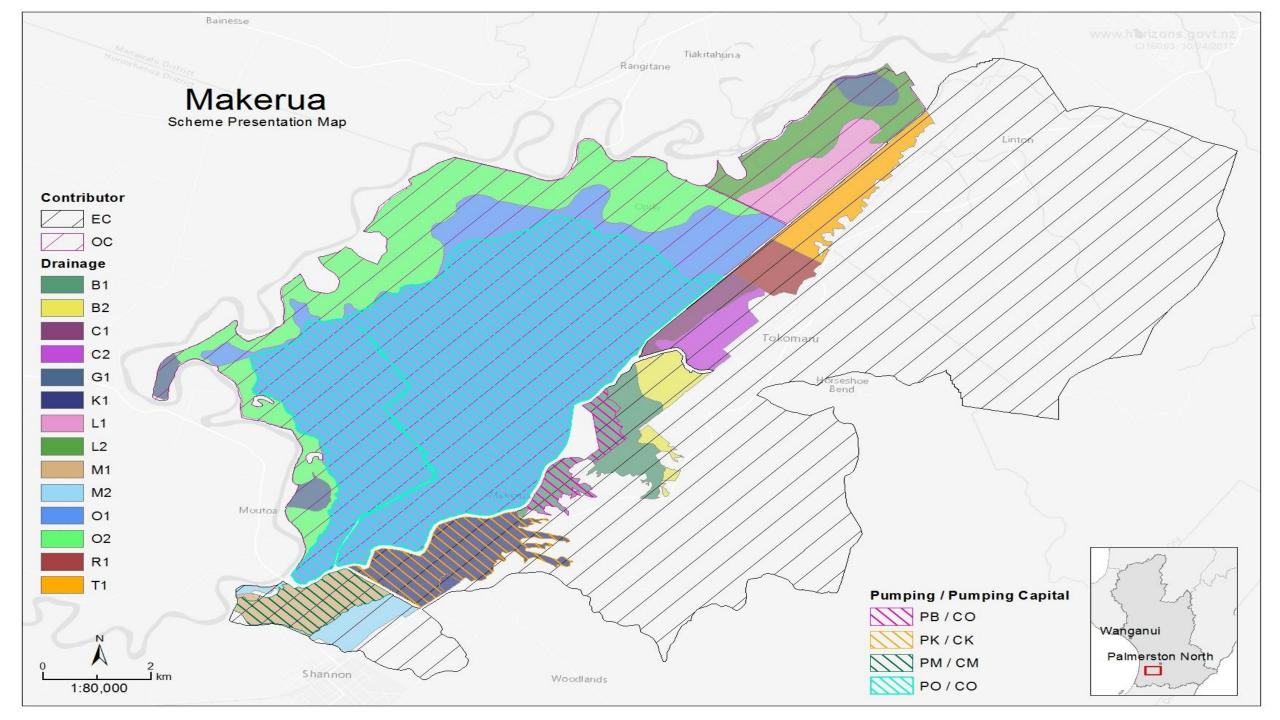


Funding Policy

The Schemes funding comes from three revenue sources:

- Targeted Rates differential targeted rates levied on properties directly benefiting from or causing the need for the work. 80% of scheme cost.
- General Rates uniformed rate levied over all properties in the Horizons Region. 20% of the scheme cost.
- Other income Revenue from lease land, forestry blocks, scheme reserves, etc. held by the scheme. This is used to reduce the level of the targeted rate



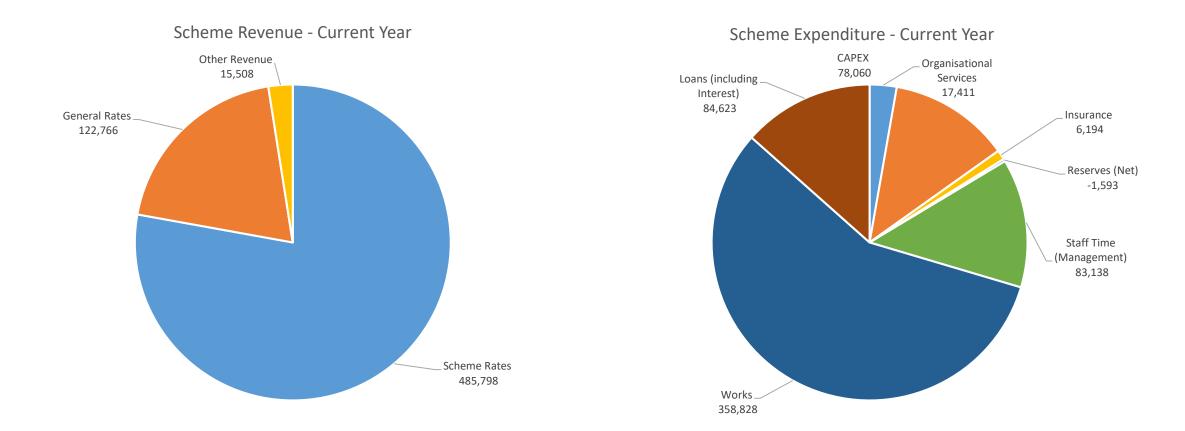


KEY ACTIVITIES AND ISSUES: 2020-2021

- Scheme Expenditure
 - Expenditure is on track with the original budget slightly.
 - Drain maintenance expenditure is up but this is being compensated by reduced expenditure on pump station power and R&M
- Works Activity
 - A number of drains are likely to require at least three sprays this year.
 - Several of the larger drains have been already been machine cleaned.
 - Several pumps have been pulled or due to be pulled for servicing.
 - Slumping on Akers Drain and Lochmoigh Drain repaired.



INCOME AND EXPENDITURE: 2020-21





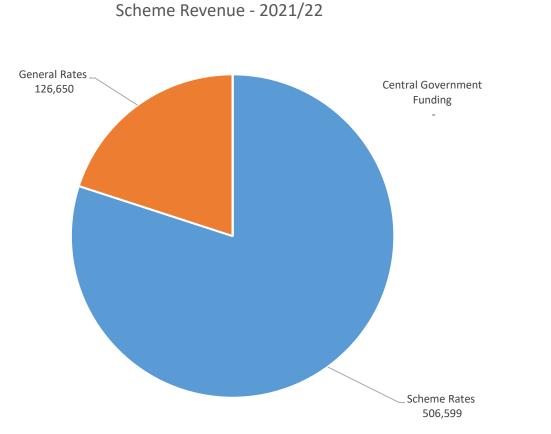
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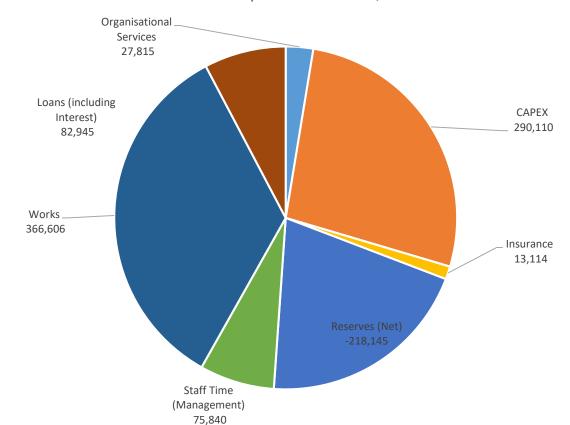
KEY ACTIVITIES AND ISSUES: 2021-22

- Scheme Budget
 - \$12,500 increase in works expenditure.
 - Insurance cost Increase
 - Scheme Rate increase of \$20,801 (4%).
 - Draw down on Emergency Reserves of \$7,500.
- Works Activity
 - Increasing demand for drain maintenance and pump station maintenance.
 - On going Safety improvements around pump stations.
 - Renewal of floodgated culvert on Waterfall Creek.
 - Structural Review of major assets.



INCOME AND EXPENDITURE 2021-22



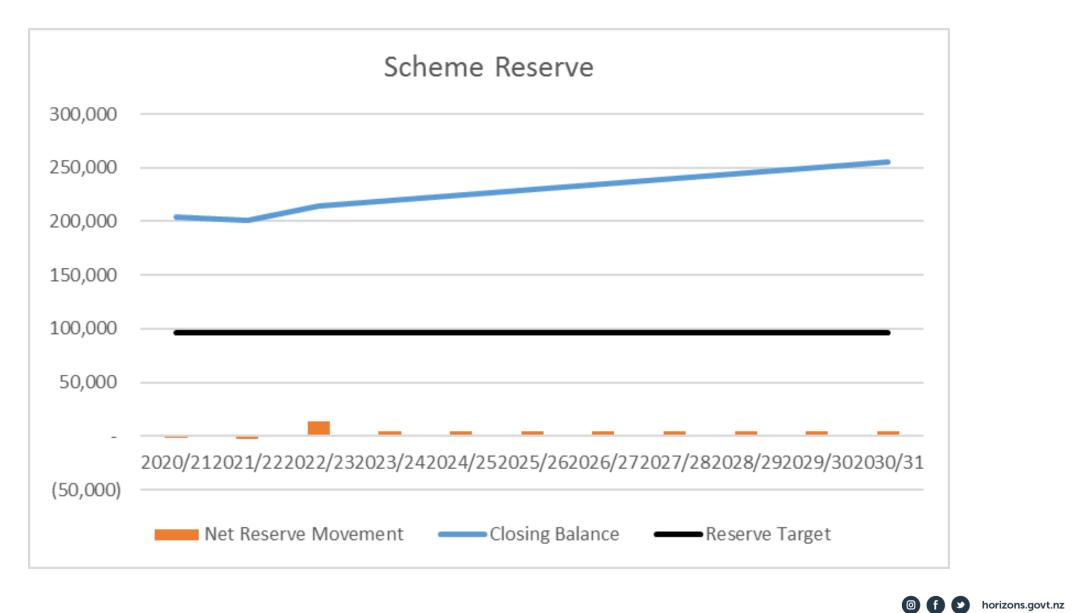


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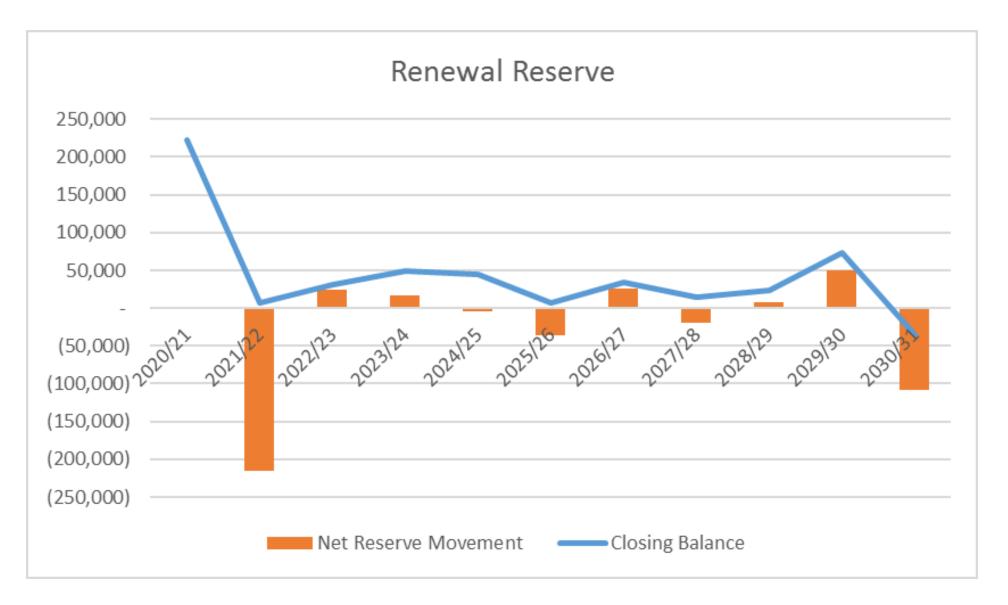


EMERGENCY RESERVE BALANCE



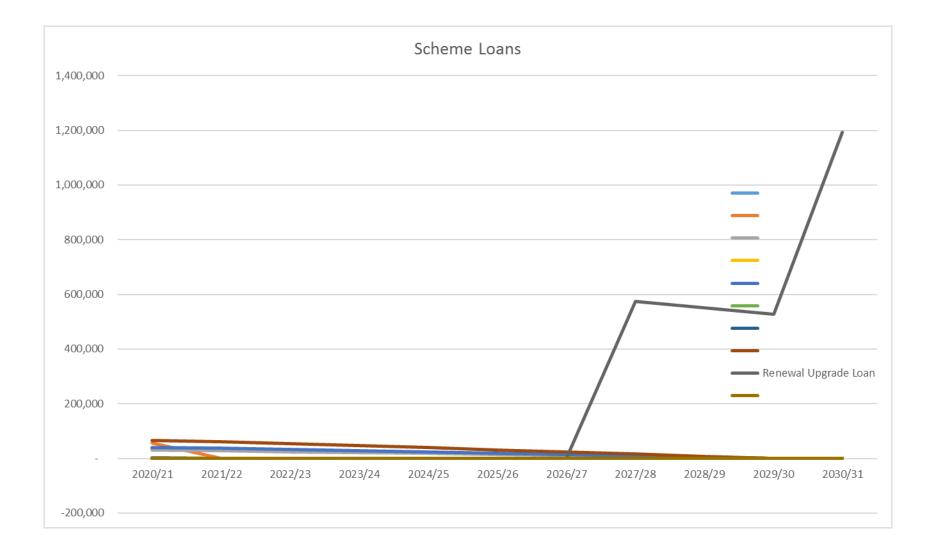


RENEWAL RESERVE BALANCE





LOAN ACCOUNT BALANCES

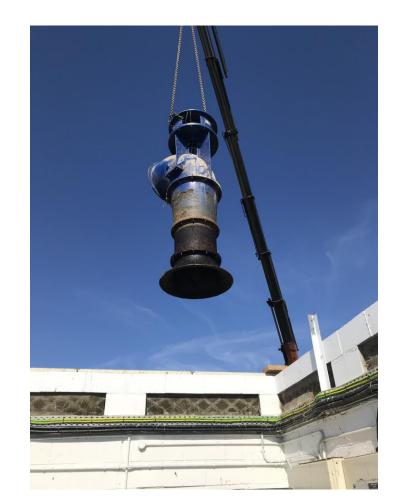




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BOUNDARY PUMPSTATION BEING PULLED









LOCHMOIGH DRAIN RETAINING WALL



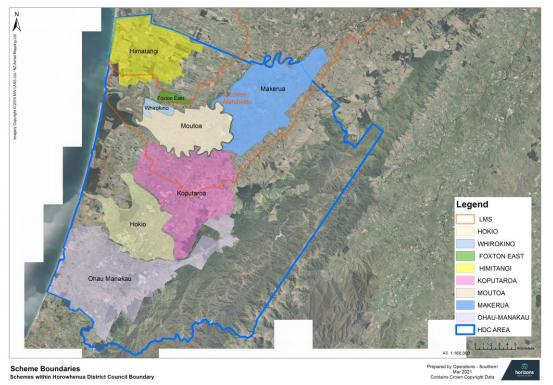




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HOROWHENUA DISTRICT



Horowhenua District

- 8 River and Drainage Schemes across the district.
- Covers about 60% of district.
- Significant growth and land use change across the district.
- Increasing need for river management activity to be more responsive to changing needs.

Current Scheme Rating

- Scheme targeted and contributor rates fund up to 80% of all scheme cost.
- Current targeted rate classifications are cumbersome to administer there are 140 separate rating line items relating to river management within the Horowhenua district.
- Council has endorsed a focus over the next three years to simplify the funding model for river management within the district.



HOROWHENUA DISTRICT

Scheme Reviews

- 5 Schemes are being reviewed or will be reviewed over the next three years focussed on whether the scheme is fit for purpose with it's current and future operating environment. This encompasses:
 - o climate change;
 - o broader environmental outcomes;
 - o land use changes (in particular stormwater management);
 - o community expectations and engagement;
 - o changes in the regulatory environment;
 - o co-management.
- Options to be looked at:
 - o Amalgamating schemes.
 - Significant reduction in the number of differentials.
 - A overarching district-wide approach to core river management activity.
 - o Land use impacts.







CLIMATE RESILIENCE PROJECTS

Overview

CLIMATE RESILIENCE PROJECTS

Invitation from Central Government during lockdown to submit 'shovel ready' infrastructure projects for funding as part of post COVID lockdown economic stimulus.

Five flood protection projects submitted both directly by Horizons as a \$36.9M package and as a \$300M 'sector' package in April 2020. Confirmed for funding in July/ August at a rate of 75%.

Four approved projects:

- Palmerston North Flood Protection Resilience;
- Lower Manawatu Scheme Resilience;
- Foxton Flood Protection;
- Rangitikei Resilience/ Enhancement.



CLIMATE RESILIENCE PROJECTS

Key points:

- The projects put forward were intended (before COVID) for inclusion in the updated LTP, albeit with smaller budgets and longer timeframes. Foxton was already part of the LTP;
- Central Government has stipulated the end of March 2024 as the completion date;
- Funding tagged with a range of requirements including a focus on social procurement;
- Assembling a delivery team of five which is mostly in place;
- Local share is loan funded with repayments met from existing targeted rate classifications/ regional rate contribution.



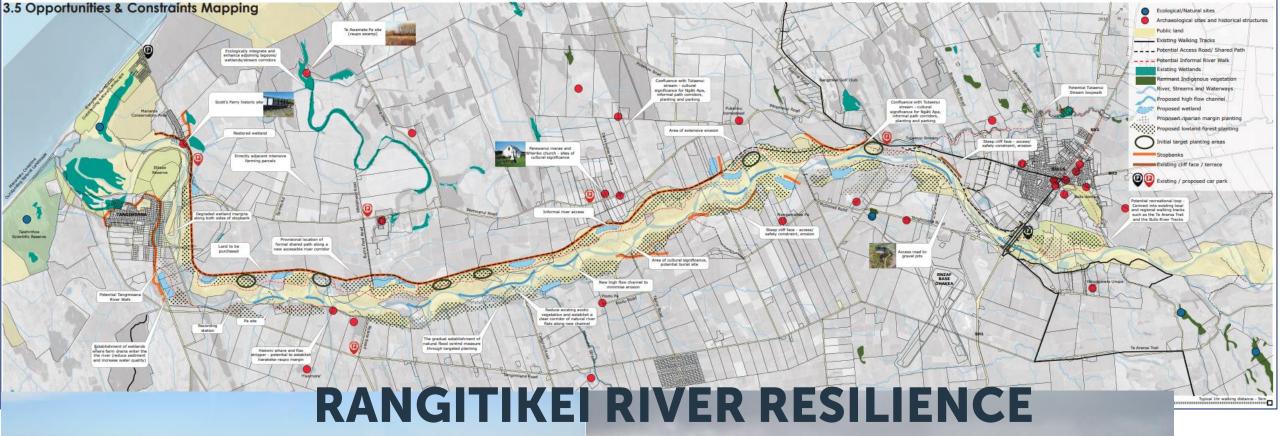


FOXTON FLOOD PROTECTION

'Shovel ready' project that will substantially reduce the towns exposure to flooding.

- Looks to upgrade the drain that runs south along the eastern edge of the town and direct water south into the Whirokino drainage area;
- Includes a new pump station and constructed wetlands to improve the quality of the discharge to the environmentally sensitive Foxton Loop.











Kākātanglata will benefit from future Infrastructure plans. These Include a western ring road that necessitates a new bridge over the Manawatū River. This bridge could access the southern end of Kākātanglata.

The area has long been considered ideal for growth. It is close to the CBD and served by good road links. Development is part of * PNCC's strategic plan.

MULTNEESEN JF

| Recommendation ID | Recommendation | Recommendation classification | | |
|----------------------|---|----------------------------------|--|--|
| GENERAL-REC10 | Carry out research into and consider undertaking non intrusive testing to assess consistency of the stopbank and identify potential cracking / holes / other open defects in the stopbank embankment (e.g. electromagnatic testing) | Investigations & studies | | |
| GENERAL-REC11 | Review the current understanding of the earthquake hazard around Palmerston North, in conjunction with Palmerston North City Council. If the level of understanding is inadequate, consider doing a seismic hazard assessment | Investigations & studies | | |
| GENERAL-REC12 | Establish a periodic safety review for the stopbank in accordance with the Maintenance and Surveillance Regime to review the risk rating associated with the Manawatū and Mangaone stopbanks protecting Palmerston North, in light of new information and additional investigations and analyzes | Investigations & studies | | |
| GENERAL-REC13 | Carry out stopbank breach assessment to better understand the consequences associated with stopbank failure at specific locations | Investigations & studies | | |
| GENERAL-REC14 | Carry out CPT testing into the stopbank and the foundation along the Manawatù and Mangaone stopbanks protecting Palmerston North to better understand the geotechnical characteristics of the stopbank and underlying foundation. Consider reviewing the liquefaction vulnerability of the stopbank foundation in light of additional data | Investigations & studies | | |
| GENERAL-REC15 | After completing initial survey and additional geotechnical investigation, rerun the scepage and stability models and reassess the likelihood of failure at the following locations: the timber retaining wall on the Mangaoen Strama downstream of Rangtikki. Line bridge, the Mangaoen stopbank slope steepened with lit basy; the Mangaoen stopbank upstream and downstream of Tremaine Ave bridge with gabion baskets | investigations & studies | | |
| GENERAL-REC16 | Identify measures that will help reduce the risk of failure associated with the stopbanks, particularly at locations being highlighted as having high risk then estimate the cost to implement the measure. Implement the measure if it is considered more cost effective compared to undertaking additional investigations and studies to juitify the risk. | Investigations & studies | | |
| GENERAL-REC17 | Monitor flood levels along the Mangaone Stream and Manawatü River to record and maintain a database of historical flood levels at critical locations throughout the city, and consider if monitoring of these levels could be improved | Monitoring & surveillance | | |
| FM01-REC01 | Review historical records and map all protrusions through the stopbank as far as practical, check ownership of assets and carry out initial condition assessment | Monitoring & surveillance | | |

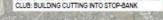


SECTION ADJACENT TO THE MANAWATU TROTTING CLUB: BUILDING CUTTING INTO STOP-BANK

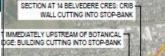
MANUWATU RIVER

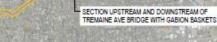
ORIGINAL IN COLOUR

(km)











STOP-BANK SECTION NEAR 491 RANGITIKEI STREET WITH TIMBER RETAINING WALL

EXAMPLE: PALMERSTON NORTH







| | Consequences | | | | | |
|-----------------------|----------------|-----------------|-----------------|-----------------|-----------------|--|
| | No damage | Minimal | Moderate | Major | Catastrophic | |
| Likelihood | 1 | 2 | 3 | 4 | 5 | |
| Almost certain | M ⁸ | S ¹⁴ | H ²⁰ | H ²² | H ²⁵ | |
| Likely | M ⁷ | M ¹⁰ | S ¹⁵ | H ²¹ | H ²⁴ | |
| Possible | L ³ | M ⁹ | M ¹² | S ¹⁷ | H ²³ | |
| Unlikely | L ² | L ^s | M ¹¹ | S ¹⁶ | S ¹⁹ | |
| Extremely unlikely | L1 | L4 | L ⁶ | M ¹³ | S ¹⁸ | |



LOWER MANAWATU FLOOD PROTECTION RESILIENCE

- Improving stopbank integrity;
- Improving the integrity of existing structures;
- Addressing known pressure points;
- Tackling sedimentation;
- Environmental enhancements.







ORANGA WAI - OUR FRESHWATER FUTURE

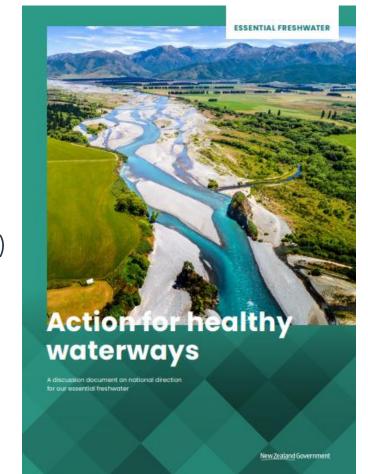
Implementing Government's 'Essential Freshwater' package

OVERVIEW

Government has introduced new requirements for managing the health of freshwater in New Zealand, including:

- Changes to the Resource Management Act 1991 (RMA)
- An updated National Policy Statement for Freshwater Management 2020 (NPS-FM)
- New National Environmental Standards for Freshwater (NES-FW)
- Additional new regulations under s360 of the RMA for:
 - Measuring and Reporting of Water Takes; and
 - Stock exclusion

Some of these changes come into effect immediately (from gazettal 3 August 2020), while others are phased in over time.





NATIONAL ENVIRONMENTAL STANDARDS FOR FRESHWATER & REGULATIONS





THE TASK AHEAD

Regional councils are required to:

 Issue and monitor consents relating to intensification of land use (until the end of 2024), intensive winter grazing*, stock holding areas and feedlots – all come into effect from mid-2021, and activities that have more than a minor impact on wetlands and streams (effective from 3 Sep 2020).

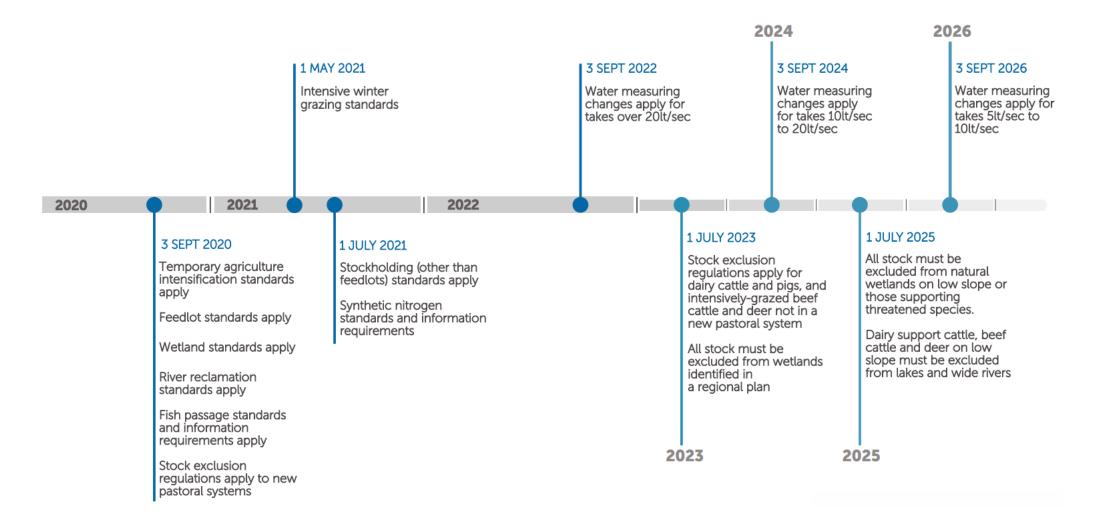
*Land owners seeking consent for intensive winter grazing need to work directly with iwi/hapū.

- Collect data and monitor levels of synthetic nitrogen fertiliser use
- Stock exclusion (dairy and beef cattle, pigs and deer) from wetlands, streams and their margins (>1m wide); requirements for bridges and culverts, phased in over time
- Real time monitoring and reporting of water takes >5 l/s Also coming:
- Mandatory freshwater modules in farm plans (currently in draft)





New National Freshwater Rules





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NATIONAL POLICY STATEMENT FOR FRESHWATER MANAGEMENT (NPS-FM)





NATIONAL POLICY DIRECTION

Aim is to halt waterway degradation within 5 years and improve water quality within a generation

NPS-FM introduces new (or updated) requirements including:

- Managing freshwater in a way that 'gives effect' to Te Mana o te Wai.
- Improving degraded water bodies, and maintaining or improving all others applying 'national bottom lines'.
- Compulsory values: ecosystem health, human contact, threatened species and mahinga kai, plus other values we must consider
- We must use the best information available including, where practicable, complete and scientifically robust data, but not refrain from decision making on the basis of uncertainty.
- Monitor and report annually on freshwater (including the data used); publish a synthesis report every five years containing a single ecosystem health score and respond to any deterioration.

What is a National Policy Statement?

In essence, national policy statements prescribe objectives and policies for local authorities for matters of national significance.

In some cases they provide direction as to how local authorities give effect to those policies and objectives.

This includes the NPS-FW and will likely include the NPS for Indigenous Biodiversity to be released in 2021.



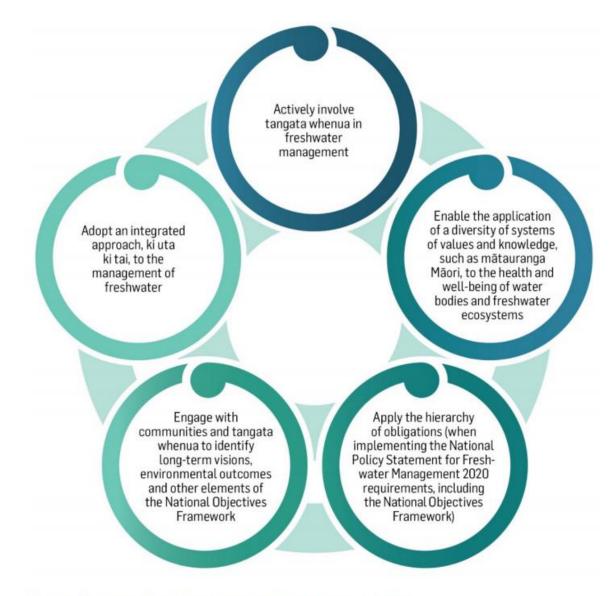


Figure 1: How regional councils must give effect to Te Mana o te Wai

TE MANA O TE WAI

6 principals:

- Mana whakahaere
- Kaitiakitanga
- Manaakitanga
- Hierarchy of obligations:
 - 1. The health and well-being of water bodies and freshwater ecosystems

•

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Governance

Stewardship

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Care and respect

- 2. The health needs of people (such as drinking water)
- 3. The ability of people and communities to provide for their social, economic and cultural well-being, now and in the future

Read MfE's <u>Te Mana o te Wai factsheet</u> or watch their <u>brief explainer videos</u>



THE TASK AHEAD

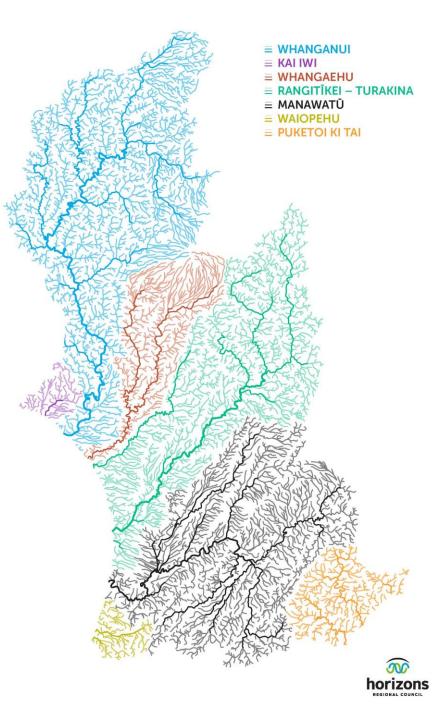
Regional councils are required to:

- engage with communities and tangata whenua to:
 - set our long-term vision (30 years and beyond);
 - implement the National Objectives Framework (NOF); and
 - report on progress towards this vision.
- map existing wetlands and encourage their restoration; address instream fish barriers

For each Freshwater Management Unit (FMU) we must identify:

- our values and vision for freshwater
- environmental outcomes (for each value), attributes (and their baseline and target states); and
- set limits and/or prepare action plans to achieve environmental outcomes.
- We must use the best information available including, where practicable complete and scientifically robust data, but not refrain from decisior making on the basis of uncertainty.

Monitor and report annually on freshwater (including the data used); pull a synthesis report every five years containing a single ecosystem hear score and respond to any deterioration.



NATIONAL OBJECTIVES FRAMEWORK (NOF)

Table 5 – Ammonia (toxicity)

| Value (and component) | Ecosystem health (Water quality) | | |
|--|--|-----------------|--|
| Freshwater body type | Rivers and lakes | | |
| Attribute unit | mg NH ₄ -N/L (milligrams ammoniacal-nitrogen per litre) | | |
| Attribute band and description | Numeric attribute state | | |
| | Annual median | Annual maximum | |
| Α | | | |
| 99% species protection level: No observed effect on any species tested. | ≤0.03 | ≤0.05 | |
| В | | | |
| 95% species protection level: Starts impacting occasionally on the 5% most sensitive species. | >0.03 and ≤0.24 | >0.05 and ≤0.40 | |
| National bottom line | 0.24 | 0.40 | |
| с | | | |
| 80% species protection level: Starts impacting regularly on the 20% most sensitive species (reduced survival of most sensitive species). | >0.24 and ≤1.30 | >0.40 and ≤2.20 | |
| D | | | |
| Starts approaching acute impact level (that is, risk of death) for sensitive species. | >1.30 | >2.20 | |

Numeric attribute state is based on pH 8 and temperature of 20°C. Compliance with the numeric attribute states should be undertaken after pH adjustment.

- 22 attributes that provide for identified values (compulsory and non-compulsory)
- Some require limits to be set, others require action plans to address issues.
- Most have a 'national bottom line' set above the 'C' or 'D' band.



CURRENT STATE – SOE SITES

State of Environment Sites - NOF Assessment



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LOTS OF WORK TO DO...

- Lots of new regulations
- More consultation and collaboration with tangata whenua, communities and industry
- Greater demand on iwi, Horizons, primary sector and industry, to provide guidance, and much more consent and compliance work
- New and expanded monitoring and reporting requirements (particularly for DO, fish, deposited sediment etc,)
- More data and information collection and sharing
- Establish limits and/or action plans to address water quality issues
- Ready ourselves to notify a plan change by Dec 2024
- Lots of work to do yet to meet with central and local government, iwi/hapū, primary sector reps, stakeholders to work through the details and interpretations, and communicate these with the wider community and write them into policy
- Further changes to come NPS for indigenous biodiversity, implementing National Planning Standards, RM reform...

 O () Planning Standards, RM reform...



HORIZONS HELP AND GUIDANCE

Events and information:

Hui-a-iwi (twice a year) + three-weekly freshwater hui from late Feb 2021

e-newsletters, guidance documents and brochures, social media,

Events: Manawatu River Improvement Festival – Sat 27 February, Rural Games – Fri 12-Sun 14 March, Central Districts Field Days – Thu 18-Sat 20 March, Community and scheme meetings

Check out our website: <u>https://www.horizons.govt.nz/managing-natural-resources/our-freshwater-future</u>

Please direct enquiries to info@ourfreshwaterfuture.nz







For more information visit **www.horizons.govt.nz** or freephone Horizons on **0508 800 800**