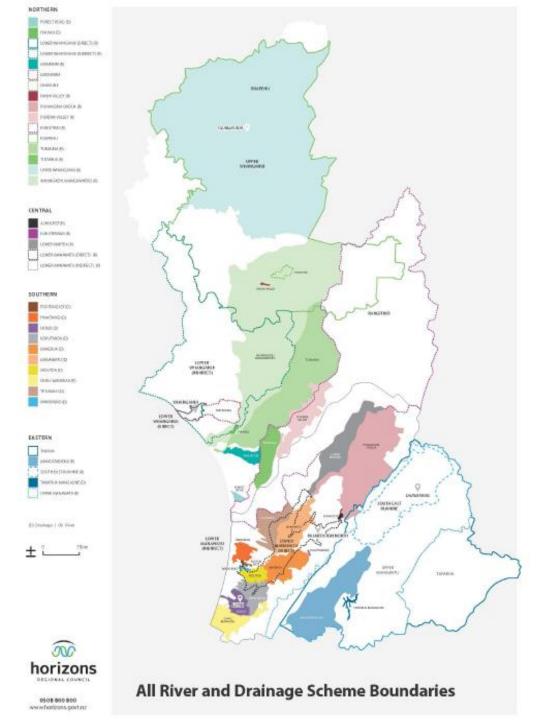




2021 SCHEME MEETINGS

Manawatu Drainage Scheme



HORIZONS RIVER MANAGEMENT

Provision of flood protection, land drainage and river control across the region.

- Current operating budget \$14.3M
- 40 Staff
- 34 Schemes provide protection from flooding and erosion to:
 - 11 urban areas
 - 75,00ha rural land





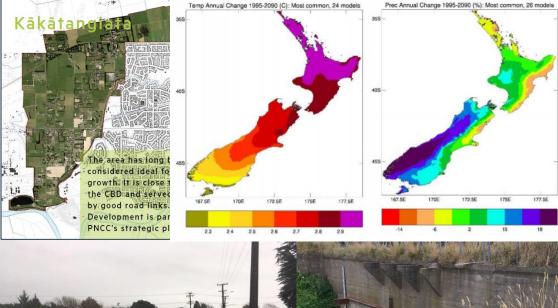
\$650M of assets

- 1,270km of river channel
- 1,100km of drain
- 23 pump stations with a total discharge capacity of 43m3/s
- 54 detention dams that can store
 4.3M cubic metres of floodwater
- 500km of stopbanks











SIGNIFICANT RIVER MANAGEMENT ISSUES

- Accelerating land use change
- Unsustainable land use
- Climate change
- Asset reliability
- Evolving community expectations









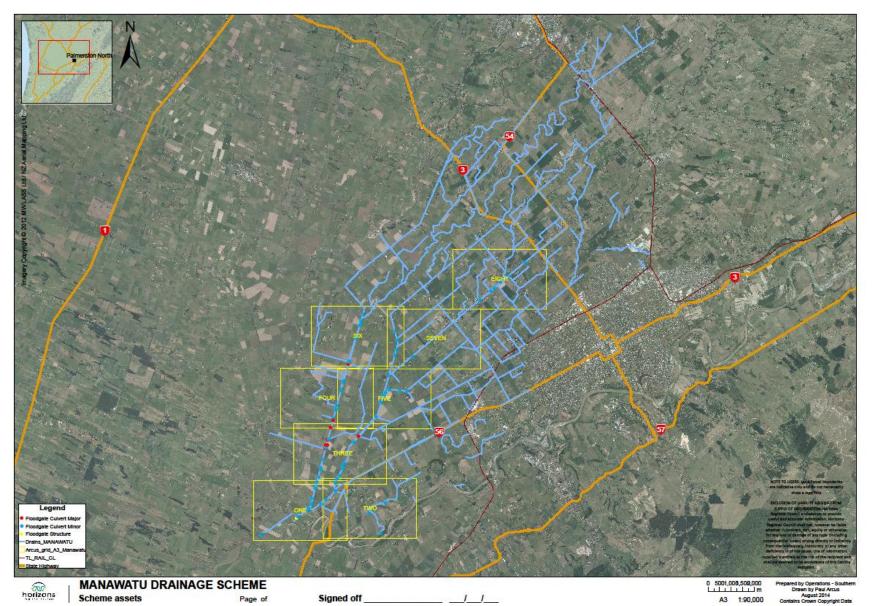






SCHEME UPDATE SUMMARY

MANAWATU DRAINAGE SCHEME



Scheme Facts

- Scheme Assets.
 - 75 floodgated culverts
 - 276 km of drainage channels
 - 1 Pump station
 - 34 km Stopbanks
- Total Asset Value: \$31,681,465.
- Scheme Area 16,400ha.
- Majority of the catchment flows out into the Manawatū River at the Burkes Floodgates.
- Predominantly servicing dairy, horticultural land and an increasing number of lifestyle blocks.











MANAWATU DRAINAGE SCHEME

Strategic Direction

The focus of the Scheme over the next 3 years to review the findings of the flood plain modelling that is currently underway and to consult with the scheme ratepayers regarding the level of service that is expected.

Aim

Maintain the existing network of drainage channels and flood protection and review the remaining life of the scheme major assets.

Scheme Design Criteria

- Drainage Channels:
 - Design is based on a 2-5 year rainfall event.
 - Drain full drainage coefficient of 25mm/day.
- Culverts:
 - Designed based on drain full plus 30%.
 - Designed for a 50mm head loss over the culvert.





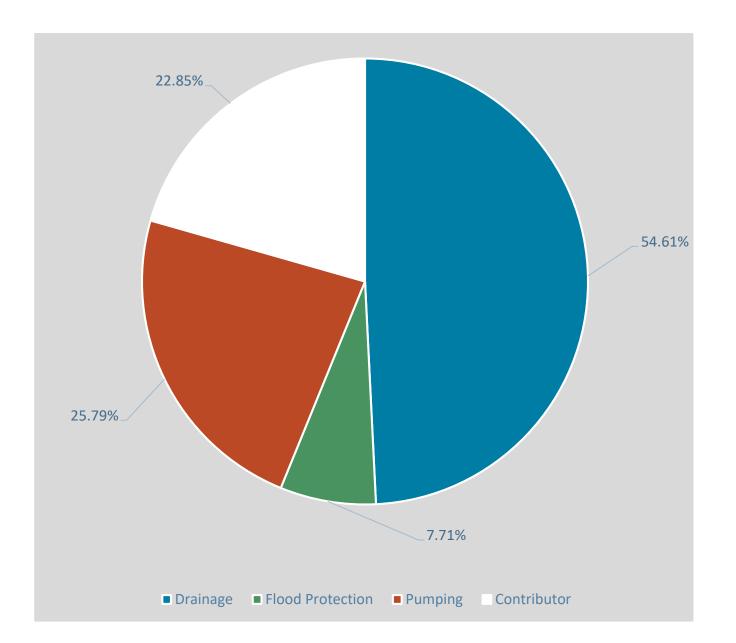
MANAWATU DRAINAGE SCHEME

Scheme Design Criteria Continued

- Stopbanks:
 - Burkes and Main Drain banks are designed for 20 year discharge.
 - 8 spillways along Burkes Drain.
- Spillway Events:
 - Small events will occur on average once every 4 years affecting up to 370ha.
 - Larger events will occur on average every 10 years.
- Pumping
 - Operate the pump station in a manner that reduces the frequency and the magnitude of the spillway operations, whilst still maximizing the use of gravity drainage.



SCHEME FUNDING



Funding Policy

The Schemes funding comes from three revenue sources:

- Targeted Rates differential targeted rates levied on properties directly benefiting from or causing the need for the work. 80% of scheme cost.
- General Rates uniformed rate levied over all properties in the Horizons Region. 20% of the scheme cost.
- Other income Revenue from lease land, forestry blocks, scheme reserves, etc. held by the scheme. This is used to reduce the level of the targeted rate

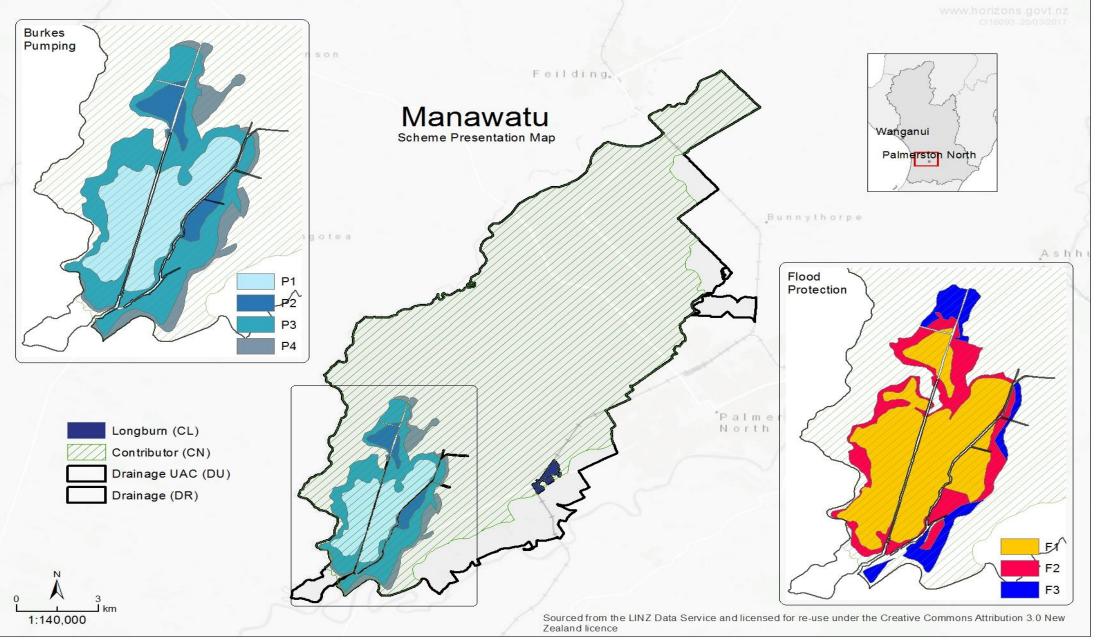


















WHISKEY CREEK CULVERT RENEWAL



These works were undertaken as part of the schemes renewal program. Two existing floodgated culverts of Whiskey Creek have been renewed this year, which included increasing the culvert size from a 300mm diameter to 450mm diameter culvert.









BURKES FLOODGATES



Last replaced in 1993 recent inspections of the lower floodgates have identified the need to replace some of the hinge brackets and potentially some of the steel framing on the gates







KEY ACTIVITIES AND ISSUES: 2020-21

Scheme Budget

- Drain maintenance is on track but is expected to be slightly over budget by the end of year.
- Dry year continues to see power cost down.
- Increase in insurance cost \$18k.
- Capex Improvement on hold.

Works Activity

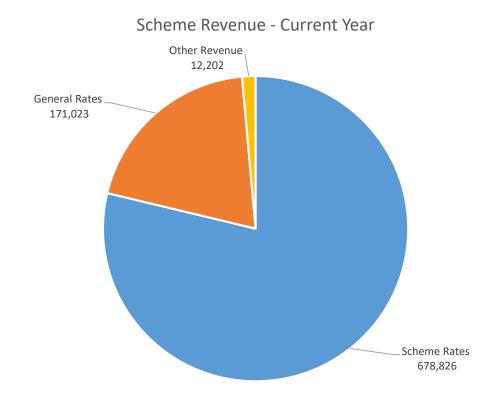
- Additional spray maintenance has been required to keep on top of weed growth.
- Mechanical cleaning starting to pick up.
- Several slumps along roadside drains repaired.
- Increasing demand regarding fencing and riparian planting.

Design Investigations

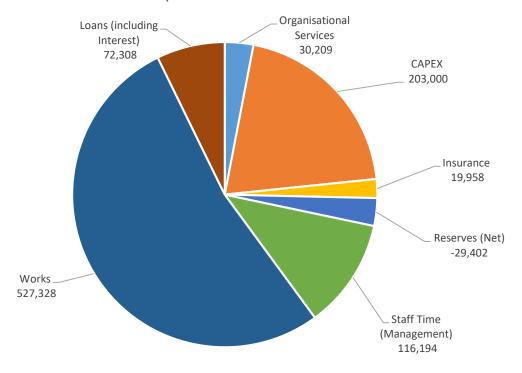
Flood plain modelling project.



INCOME AND EXPENDITURE: 2020-2021



Scheme Expenditure - Current Year













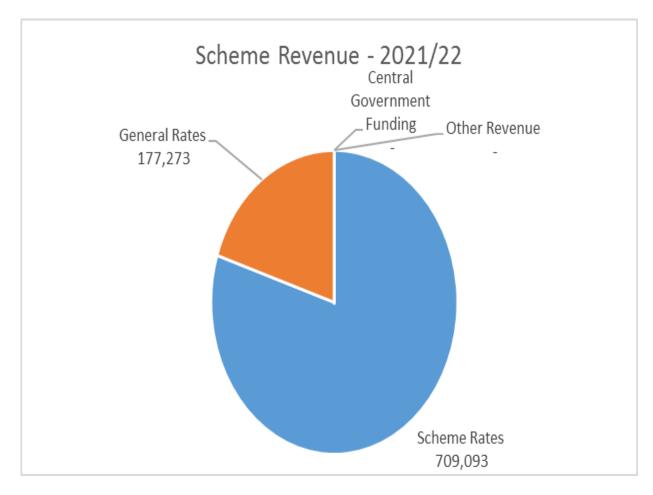
KEY ACTIVITIES AND ISSUES: 2021-22

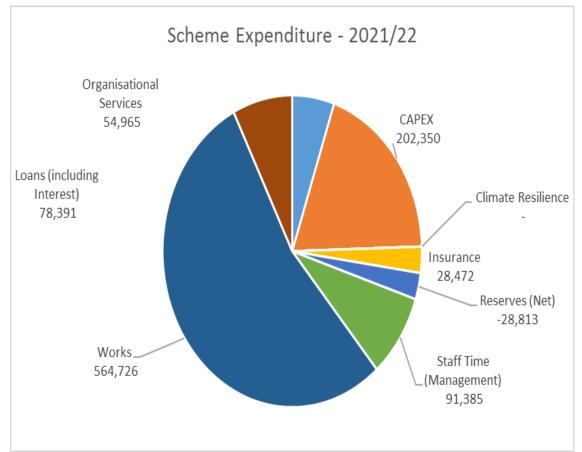
- Scheme Budget
 - Scheme Rate increase of \$30,240 or 4.5%.
 - Capex Improvement budget \$100k plus potential carry over.
- Works Activity
 - Increasing demand for drain maintenance.
- Design Investigations
 - Use model to identify potential improvements and priorities.
- Review/Audit
 - Review of floodgates and development of O&M Manuals.
- Issues
 - Continuing growth and development within rural area.





INCOME AND EXPENDITURE 2021-22



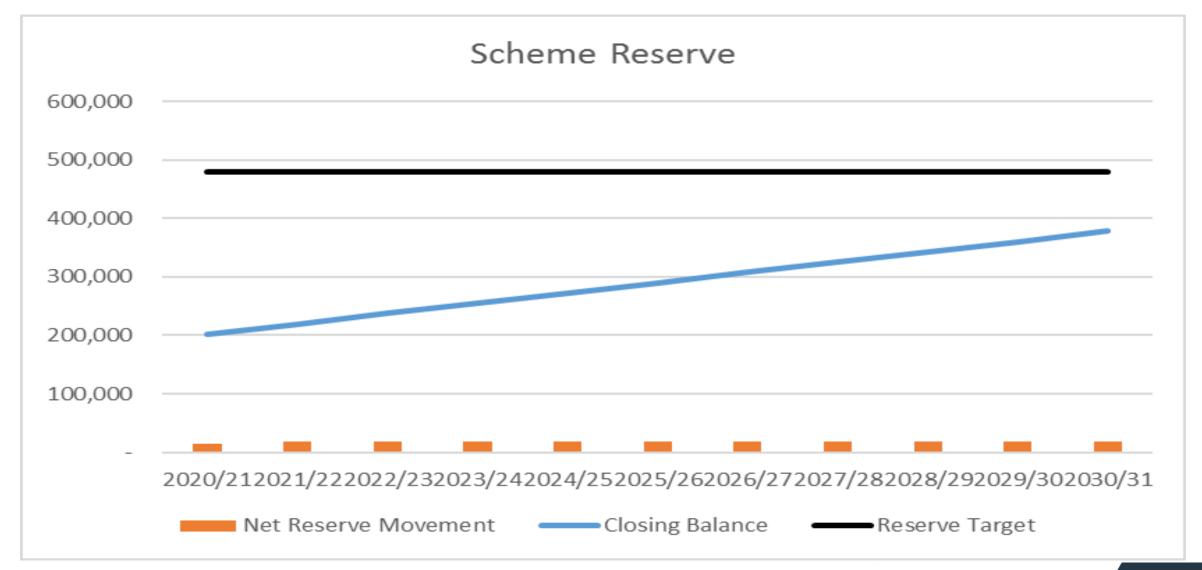








EMERGENCY RESERVE





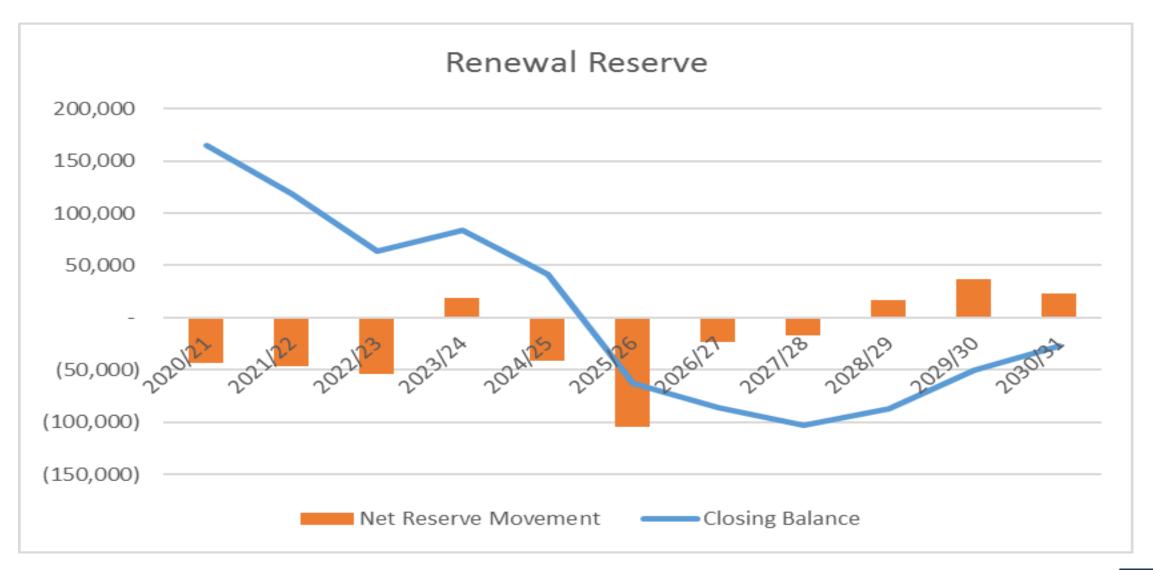








RENEWAL RESERVE BALANCE







LOAN ACCOUNT BALANCES











CLIMATE RESILIENCE PROJECTS

Overview

CLIMATE RESILIENCE PROJECTS

Invitation from Central Government during lockdown to submit 'shovel ready' infrastructure projects for funding as part of post COVID lockdown economic stimulus.

Five flood protection projects submitted both directly by Horizons as a \$36.9M package and as a \$300M 'sector' package in April 2020. Confirmed for funding in July/ August at a rate of 75%.

Four approved projects:

- Palmerston North Flood Protection Resilience;
- Lower Manawatu Scheme Resilience;
- Foxton Flood Protection;
- Rangitikei Resilience/ Enhancement.





CLIMATE RESILIENCE PROJECTS

Key points:

- The projects put forward were intended (before COVID) for inclusion in the updated LTP, albeit with smaller budgets and longer timeframes. Foxton was already part of the LTP;
- Central Government has stipulated the end of March 2024 as the completion date;
- Funding tagged with a range of requirements including a focus on social procurement;
- Assembling a delivery team of five which is mostly in place;
- Local share is loan funded with repayments met from existing targeted rate classifications/ regional rate contribution.







FOXTON FLOOD PROTECTION

'Shovel ready' project that will substantially reduce the towns exposure to flooding.

- Looks to upgrade the drain that runs south along the eastern edge of the town and direct water south into the Whirokino drainage area;
- Includes a new pump station and constructed wetlands to improve the quality of the discharge to the environmentally sensitive Foxton Loop.



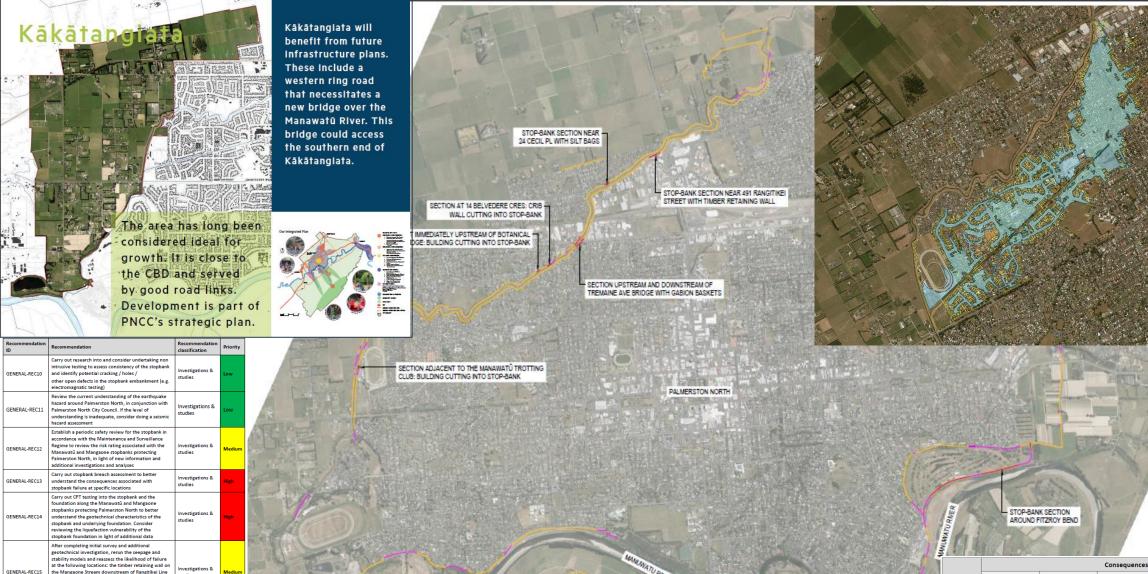












Palmerston North FP

MANUWATU RIVER

bridge; the Mangaone stopbank slope steepened with

silt bags; the Mangaone stopbank upstream and downstream of Tremaine Ave bridge with gabion

dentify measures that will help reduce the risk of

ocations being highlighted as having high risk then

Implement the measure if it is considered more cost effective compared to undertaking additional investigations and studies to justify the risk

Monitor flood levels along the Mangaone Stream and Manawatū River to record and maintain a database of

historical flood levels at critical locations throughout

he city, and consider if monitoring of these levels

Review historical records and map all protrusions through the stopbank as far as practical, check ownership of assets and carry out initial condition

could be improved

estimate the cost to implement the measure.

GENERAL-REC16

nvestigations &

Minimal Moderate Catastrophic No damage Likelihood 2 Almost S14 certain M^7 M¹⁰ S¹⁵ Likely M^{12} M^9 Possible M^{11} S¹⁹ Unlikely Extremely S¹⁸



LOWER MANAWATU FLOOD PROTECTION RESILIENCE

- Improving stopbank integrity;
- Improving the integrity of existing structures;
- Addressing known pressure points;
- Tackling sedimentation;
- Environmental enhancements.















ORANGA WAI - OUR FRESHWATER FUTURE

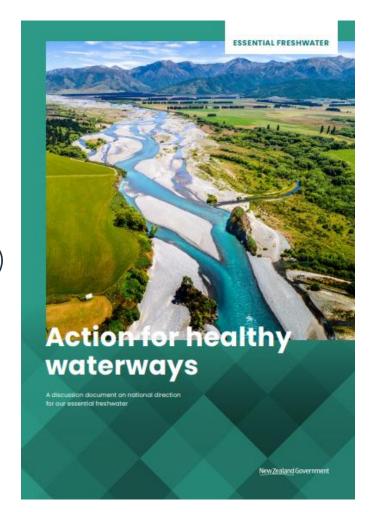
Implementing Government's 'Essential Freshwater' package

OVERVIEW

Government has introduced new requirements for managing the health of freshwater in New Zealand, including:

- Changes to the Resource Management Act 1991 (RMA)
- An updated National Policy Statement for Freshwater Management 2020 (NPS-FM)
- New National Environmental Standards for Freshwater (NES-FW)
- Additional new regulations under s360 of the RMA for:
 - Measuring and Reporting of Water Takes; and
 - Stock exclusion

Some of these changes come into effect immediately (from gazettal 3 August 2020), while others are phased in over time.











NATIONAL ENVIRONMENTAL STANDARDS FOR FRESHWATER & REGULATIONS

THE TASK AHEAD

Regional councils are required to:

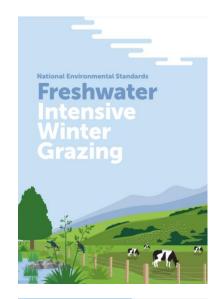
• Issue and monitor consents relating to intensification of land use (until the end of 2024), intensive winter grazing*, stock holding areas and feedlots – all come into effect from mid-2021, and activities that have more than a minor impact on wetlands and streams (effective from 3 Sep 2020).

*Land owners seeking consent for intensive winter grazing need to work directly with iwi/hapū.

- Collect data and monitor levels of synthetic nitrogen fertiliser use
- Stock exclusion (dairy and beef cattle, pigs and deer) from wetlands, streams and their margins (>1m wide); requirements for bridges and culverts, phased in over time
- Real time monitoring and reporting of water takes >5 l/s

Also coming:

Mandatory freshwater modules in farm plans (currently in draft)

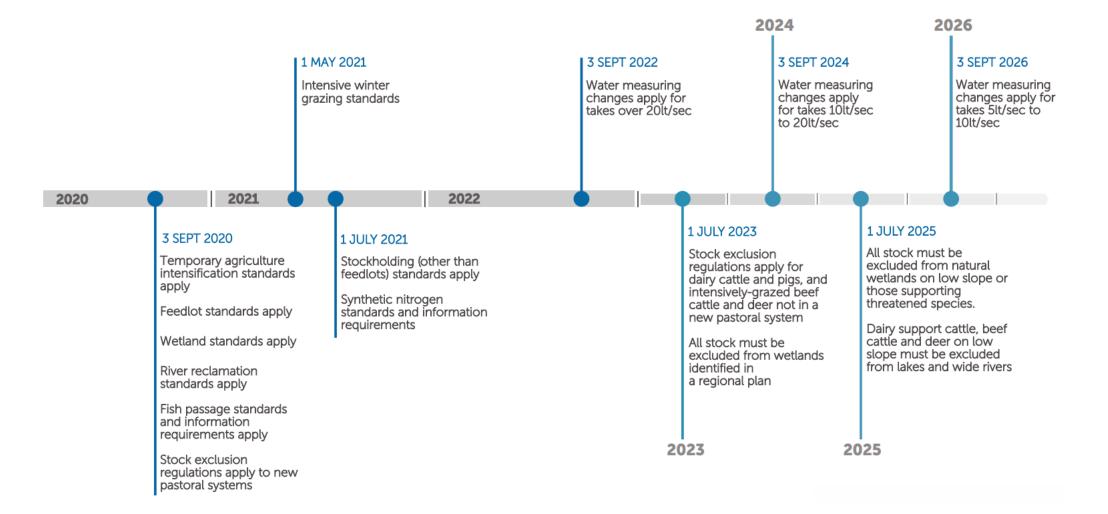








New National Freshwater Rules





NATIONAL POLICY STATEMENT FOR FRESHWATER MANAGEMENT (NPS-FM)





NATIONAL POLICY DIRECTION

Aim is to halt waterway degradation within 5 years and improve water quality within a generation

NPS-FM introduces new (or updated) requirements including:

- Managing freshwater in a way that 'gives effect' to Te Mana o te Wai.
- Improving degraded water bodies, and maintaining or improving all others applying 'national bottom lines'.
- Compulsory values: ecosystem health, human contact, threatened species and mahinga kai, plus other values we must consider
- We must use the best information available including, where practicable, complete and scientifically robust data, but not refrain from decision making on the basis of uncertainty.
- Monitor and report annually on freshwater (including the data used); publish a synthesis report every five years containing a single ecosystem health score and respond to any deterioration.

What is a National Policy Statement?

In essence, national policy statements prescribe objectives and policies for local authorities for matters of national significance.

In some cases they provide direction as to how local authorities give effect to those policies and objectives.

This includes the NPS-FW and will likely include the NPS for Indigenous Biodiversity to be released in 2021.







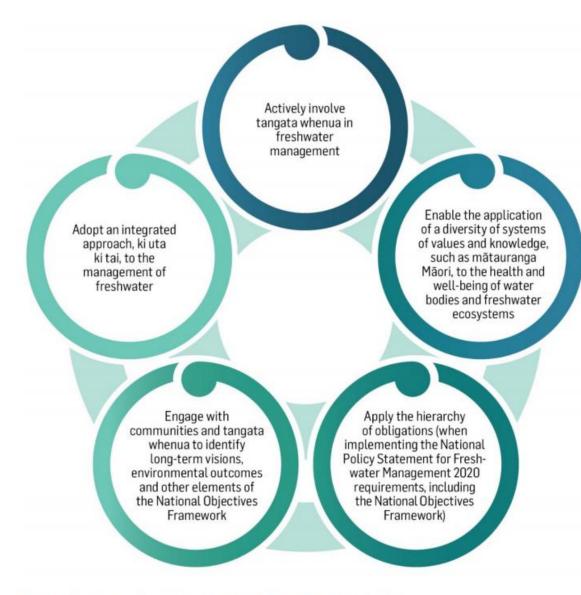


Figure 1: How regional councils must give effect to Te Mana o te Wai

TE MANA O TE WAI

6 principals:

- Mana whakahaere
- Kaitiakitanga
- Manaakitanga

- Governance
- Stewardship
- Care and respect

Hierarchy of obligations:

- The health and well-being of water bodies and freshwater ecosystems
- The health needs of people (such as drinking water)
- The ability of people and communities to provide for their social, economic and cultural well-being, now and in the future

Read MfE's Te Mana o te Wai factsheet or watch their brief explainer videos











THE TASK AHEAD

Regional councils are required to:

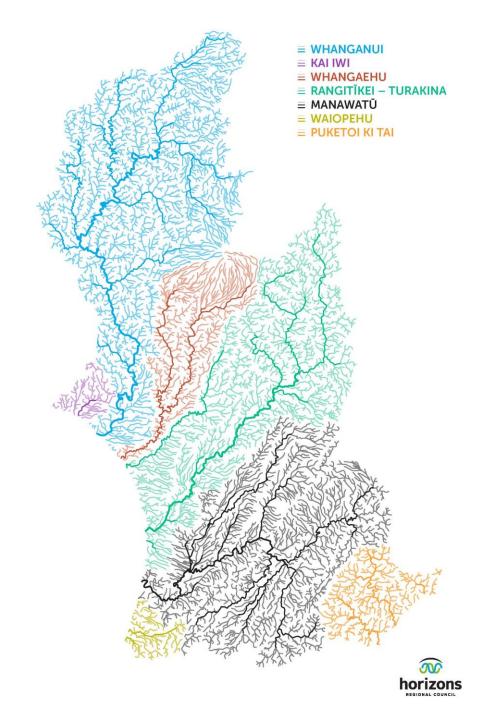
- engage with communities and tangata whenua to:
 - set our long-term vision (30 years and beyond);
 - implement the National Objectives Framework (NOF); and
 - report on progress towards this vision.
- map existing wetlands and encourage their restoration; address instream fish barriers

For each Freshwater Management Unit (FMU) we must identify:

- our values and vision for freshwater
- environmental outcomes (for each value), attributes (and their baseline and target states); and
- set limits and/or prepare action plans to achieve environmental outcomes.

We must use the best information available including, where practicable complete and scientifically robust data, but not refrain from decisior making on the basis of uncertainty.

Monitor and report annually on freshwater (including the data used); pull a synthesis report every five years containing a single ecosystem heat score and respond to any deterioration.



NATIONAL OBJECTIVES FRAMEWORK (NOF)

Table 5 – Ammonia (toxicity)

Value (and component)	Ecosystem health (Water quality)	
Freshwater body type	Rivers and lakes	
Attribute unit	mg NH ₄ -N/L (milligrams ammoniacal-nitrogen per litre)	
Attribute band and description	Numeric attribute state	
	Annual median	Annual maximum
A 99% species protection level: No observed effect on any species tested.	≤0.03	≤0.05
B 95% species protection level: Starts impacting occasionally on the 5% most sensitive species.	>0.03 and ≤0.24	>0.05 and ≤0.40
National bottom line	0.24	0.40
C 80% species protection level: Starts impacting regularly on the 20% most sensitive species (reduced survival of most sensitive species).	>0.24 and ≤1.30	>0.40 and ≤2.20
D Starts approaching acute impact level (that is, risk of death) for sensitive species.	>1.30	>2.20

Numeric attribute state is based on pH 8 and temperature of 20°C. Compliance with the numeric attribute states should be undertaken after pH adjustment.

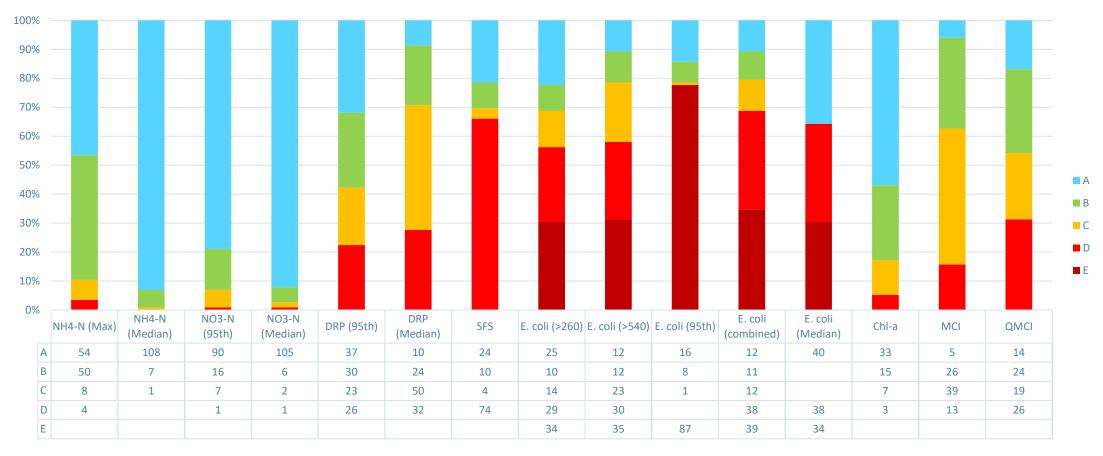
- 22 attributes that provide for identified values (compulsory and non-compulsory)
- Some require limits to be set, others require action plans to address issues.
- Most have a 'national bottom line' set above the 'C' or 'D' band.





CURRENT STATE — SOE SITES

State of Environment Sites - NOF Assessment









LOTS OF WORK TO DO...

- Lots of new regulations
- More consultation and collaboration with tangata whenua, communities and industry
- Greater demand on iwi, Horizons, primary sector and industry, to provide guidance, and much more consent and compliance work
- New and expanded monitoring and reporting requirements (particularly for DO, fish, deposited sediment etc,)
- More data and information collection and sharing
- Establish limits and/or action plans to address water quality issues
- Ready ourselves to notify a plan change by Dec 2024
- Lots of work to do yet to meet with central and local government, iwi/hapū, primary sector reps, stakeholders to work through the details and interpretations, and communicate these with the wider community and write them into policy
- Further changes to come NPS for indigenous biodiversity, implementing National Planning Standards, RM reform...



HORIZONS HELP AND GUIDANCE

Events and information:

Hui-a-iwi (twice a year) + three-weekly freshwater hui from late Feb 2021

e-newsletters, guidance documents and brochures, social media,

Events: Manawatu River Improvement Festival – Sat 27 February, Rural Games – Fri 12-Sun 14 March, Central Districts Field Days – Thu 18-Sat 20 March, Community and scheme meetings

Check out our website: https://www.horizons.govt.nz/managing-natural-resources/our-freshwater-future

Please direct enquiries to info@ourfreshwaterfuture.nz

















For more information visit www.horizons.govt.nz or freephone Horizons on **0508 800 800**