



Have your say! Inside this document we have highlighted the following areas as those we are seeking your feedback on. We also welcome feedback on any area of our business and have left space for additional comments at the end of this form. Make sure you include your name, main contact phone number, full address, postcode, and email address. Please also indicate whether you want to speak to your submission at a Council hearing between 21-24 May 2018. **Note:** submissions are public information, any contact details provided with your submission will be published in the resulting council report which will be made available to the media and general public.

Submissions must be provided to Horizons Regional Council no later than 5pm 30 April 2018.

Submissions can be made online at haveyoursay.horizons.govt.nz,

or by emailing your submission to haveyoursay@horizons.govt.nz,

or by using the form below and posting to

**Freepost 217922, Horizons Regional Council,
Private Bag 11025, Manawatu Mail Centre, Palmerston North**

or dropping it off to one of our service centres.

REGIONAL DEVELOPMENT AND PROSPERITY

- Option 1: Fund 100 per cent from UAGC, increasing from \$130,000 to \$230,000 per annum.
- Option 2: Fund from a mix of rates and reserves.

REGIONAL FACILITIES FUND

- Option 1: Establish the fund at \$500,000 per annum for four years.
- Option 2: Establish the fund, however at a different amount of
- Option 3: Do not establish the fund.

CAPITAL CONNECTION

- Option 1: Fund through \$60,000 reserves and \$50,000 targeted rates (Palmerston North, Manawatū, and Horowhenua).
- Option 2: Fund by 100 per cent targeted rate (Palmerston North, Manawatū, and Horowhenua).
- Option 3: No longer fund the Capital Connection.

CHANGES TO RIVER MANAGEMENT SCHEMES

Foxton East Drainage Scheme

- Option 1: Construct a new flood relief pipeline.
- Option 2: Do nothing.

Reid Line Floodway

- Option 1: Complete the work with a 15 year loan.
- Option 2: Paying for the cost of work as it is incurred.
- Option 3: More complex and expensive alternatives.

Lower Whanganui River Scheme, tick those that you support (can be more than one/all of them).

- \$50,000 annual fund for Anzac Parade for purchasing and removing of floodable homes.
- \$10,000 towards work with Whanganui District Council for exploring flood protection measures at Taupō Quay.
- \$1.2 million to construct stopbanks at Pūtiki in Year 6 and 7 of LTP.
- \$4.9 million over 30 years towards inspection and maintenance of Lower Whanganui River structures, including the moles, at the lower reach of the river.

Ohakune Scheme

- Option 1: Create new scheme and rate Ohakune \$50,000 per annum (\$9 per \$100,000 capital value).
- Option 2: Do nothing.

Tararua District-wide River Management Scheme

- Option 1: Create new channel management scheme at approximately \$3.62 per \$100,000 per capital value.
- Option 2: No change.

Ruapehu District-wide River Management Scheme

- Option 1: Create new channel management scheme at approximately \$2.92 per \$100,000 per capital value.
- Option 2: No change.

COMMERCIAL INVESTMENTS

- Option 1: Borrow \$17 million from Local Government Funding Agency estimated at 4.5 per cent interest rate.
- Option 2: Borrow \$17 million from a commercial bank estimated at 5.5 per cent interest rate.

ADDITIONAL CONSULTATION ITEMS

Changing our Community Outcomes. Do you:

- Support the new community outcomes.
- Do not support the new community outcomes.

Changing the Region's and Council's name to Manawatū-Whanganui. Do you:

- Support changing the name.
- Do not support changing the name.

ADDITIONAL COMMENTS/FEEDBACK

CONTACT DETAILS

Name Organisation

Address Postcode

Phone (home/mobile) Email

Signature

Date

I am happy to speak in support of my submission.

- YES
- NO

Have your say in SHAPING OUR REGION'S FUTURE

We want your input into our 2018-2028 Long-term Plan, which sets out how we plan on managing the Region's natural resources for the next 10 years. This includes identifying the activities we propose to deliver and what rate contributions will be required to help cover the proposed costs for each year.



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THE BIG ITEMS INCLUDED IN OUR CONSULTATION DOCUMENT ARE:

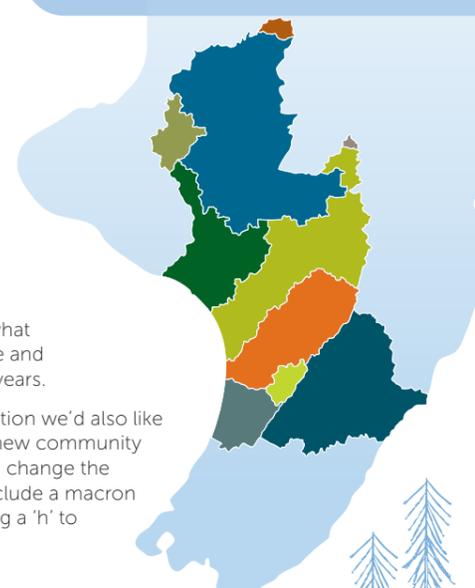
- Changes to river management – especially in areas such as the Tararua and Ruapehu districts, Ohakune, lower Whanganui, Feilding and Foxton;
- Economic development and a proposed regional facilities fund;
- Ways the Capital Connection could be retained; and
- Considering how we manage freshwater in each catchment;

To undertake these proposed activities we are forecasting rates will increase on average for the region by 7.44 per cent for Year 1, 4.54 per cent for Year 2, and below the rate of local government inflation plus two per cent for Year 3 onwards. These rates differ district by district due to factors such as individual property values and specific rating inputs such as river schemes and passenger transport.

We appreciate that any increase isn't ideal. Council has not come to this decision lightly; we

have been workshopping the key challenges our Region faces and what needs to be put in place to mitigate and respond to these over the next 10 years.

As part of our community consultation we'd also like to know your thoughts about our new community outcomes, and whether we should change the Region's and Council's name to include a macron over the 'u' in Manawātū and adding a 'h' to Whanganui.



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Freepost Number 217922



Horizons Regional Council
Private Bag 11025
Manawatu Mail Centre
Palmerston North 4442



Everything we are proposing has a direct impact on how you live, work and play in the Horizons Region. More information on these items and others can be found in our consultation and summary documents found at haveyoursay.horizons.govt.nz. Let us know if we have got it right by completing this submission form and returning it back to us before 30 April.

