## Community Road Safety Programme Funding 2019-2020 Application

ed financial
eeded in
·





## 3. Project/Programme Outline

Please provide a detailed outline of what you will do in your project. If there are multiple components of the programme, for example, running a Learners and Restricted Licence programme, please outline these as individual activities. If you have a detailed project plan, please attach it to the application.

The programme outline should cover the following components as a minimum:

- Timeframes;
- Target group;
- Expected number of participants/number of sessions;
- Start date and end date; and
- Anticipated results/how it contributes to positive road safety outcomes.



4. 	If any other organisations or groups are involved, what will they do?		
5. i.	Project Evaluation State how the project will be evaluated after completion in terms of achieving its outcomes/goals. For example, pre- and post-implementation surveys, numbers successfully completing the programme etc.		
ii.	How will you manage health and safety for any event and activities?		
_			
— 6. —	Are you applying for funding elsewhere for this initiative? If yes, to whom and for what amount?		
_			

## **Proposed Budget**

Please note that only 64 per cent of the cost of this project can be funded. The remaining 36 per cent must be funded from your organisation's own funds or from another source. Please calculate the value of this other contribution and include in the other column. Please note: 'in kind' contributions (for example, use of organisation's own resources and goods where there is no financial cost incurred) will not be accepted as costs attributed to the other column.



Outline of expenditure (in category areas, eg. venue hire, publications). Please use a separate sheet if needed.

Project Budget	Horizons Regional Council	Other
Totals		
TOTAL COST FOR PROJECT		

$\sim$		
$\sim 10$	nad	•
SIG	ned	

Position held:

Date:

For further information and assistance with your application, contact your local road safety coordinator.

Palmerston North City and	Whanganui, Rangitīkei and	Tararua and Horowhenua
Manawatū District	Ruapehu Districts	Districts
Alastair Mayston	Glenda Leitao	Debbie Webster
021 2277 155	021 2277 195	021 2277 187
alastair.mayston@horizons.govt.nz	glenda.leitao@horizons.govt.nz	debbie.webster@horizons.govt.nz





