



2019-2020 RIVER MANAGEMENT ACTIVITY GROUP

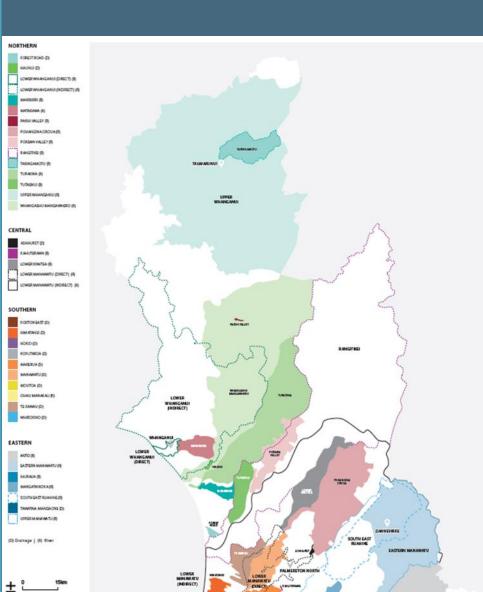
MATARAWA SCHEME MEETING

HORIZONS RIVER MANAGEMENT

32 staff with a current operating budget of \$11M

34 River and drainage schemes

Providing protection/benefit to 10 urban areas and 75,000 hectares of rural land





1,270km of river channel

1,100km of drain

23 pump stations with a total discharge capacity of 43m3/s

53 detention dams that store 4.3 million cubic metres of floodwater

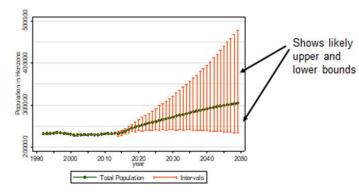
500km of stopbanks





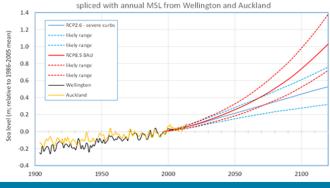


The population within the region is likely to grow to over 300,000 by 2050.



Annual growth for 1995-2015 was almost 0% For 2015-2048 population projected to grow at an average of 0.9%





Horizons rainfall projections

High emissions scenario at 2040 RCP 8.5 RCP 8.5

2011-304

SIGNIFICANT RIVER MANAGEMENT ISSUES FOR THE REGION

Operational reliability

Sediment build-up reducing flood protection standards

Urban growth

Climate change





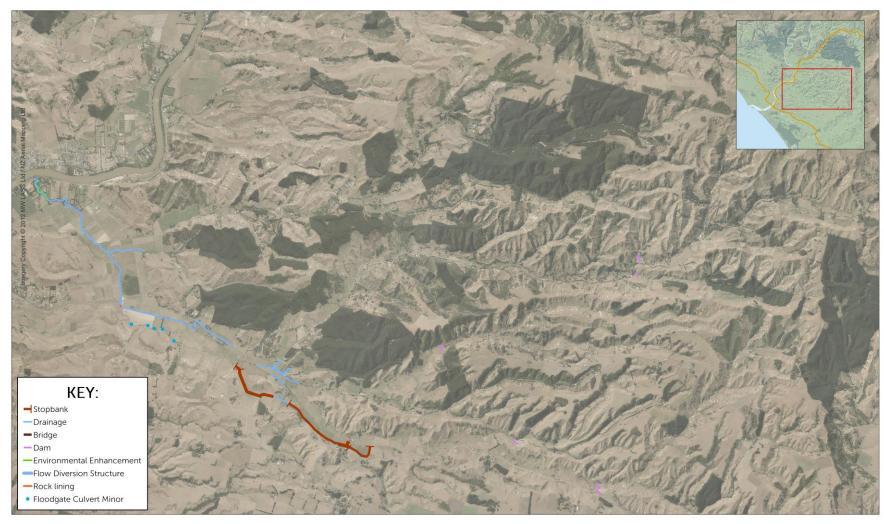
MATARAWA SCHEME ASSETS

Scheme Facts

Scheme Assets. 5 detention dams 16 floodgated structures 4km of stopbanks 120 tons rock lining 1 diversion structure 1 bridge 7.5km drainage channels

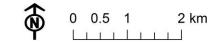
Total Asset Replacement Value: \$3,063,842.94 (July 2019).

Four catchments: Matarawa, Mangamoku, Kaukatea and Mangaone Stream catchments.



MATARAWA FLOOD CONTROL SCHEME

Asset Map 2020



A3 1:40,000

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MATARAWA SCHEME (URBAN)

Melissa Churchouse **River Engineering Officer** 0212277127

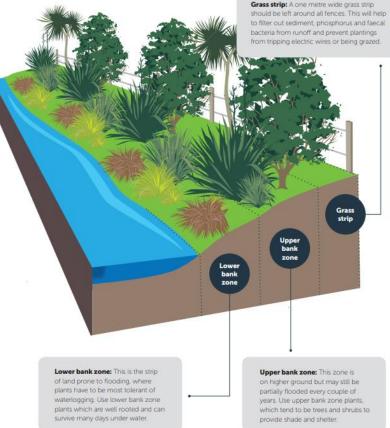
Matarawa Stream 84 Wakefield Street to the Mouth through Kowhai Park.

- Most of Large Channel Clearing Work Completed Finishing two stage jobs i.e. Esplanade off Raine Street
- **Entering Maintenance Stage**
 - Spraying Willows
 - Clearing stream blockages
 - Bamboo
- Creating awareness regarding property owners riparian responsibilities.
- Planting & Engineering Advice
- Horizons Pollution Hotline 0508 476 558









MATARAWA SCHEME

Strategic Direction

The focus of the Scheme over the next 3 years is to continue to maintain existing infrastructure. Design options are currently being investigated in relation to the Mateongaonga diversion.

Aim

The primary objective of the Matarawa Flood Control Scheme is to protect rural land from flooding. With the addition of Matarawa Urban, the focus now includes maintaining channel capacity to reduce flooding. The urban area of Whanganui East continues to derive a flood protection benefit from detention dams and from the Mateongaonga Diversion Channel.

Scheme Level of Service

To ensure assets are managed in a consistent, efficient and sustainable manner.

To maintain river alignment in order to minimize river bank erosion.

To maintain drainage capacity that facilitates maintenance of the groundwater levels.



Scheme Funding

Funding Policy

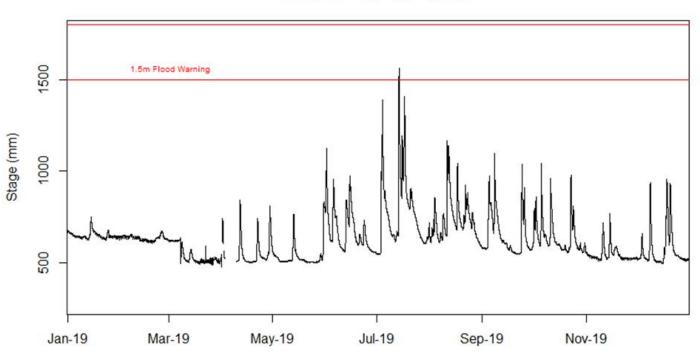
The Schemes funding comes from three revenue sources:

Targeted Rates – differential targeted rates levied on properties directly benefiting from or causing the need for the work.

General Rates – uniformed rate levied over all properties in the Horizons Region.

Other income – Revenue from lease land, forestry blocks, scheme reserves, etc. held by the scheme. This is used to reduce the level of the targeted rate





Matarawa at City Branch

Annual maximum stage for the past decade

| Year | Stage | Flow | Date |
|------|-------|-------|---------------------|
| 2009 | 1.890 | 4.846 | 2009-10-27 09:30:00 |
| 2010 | 2.018 | 4.494 | 2010-09-06 16:10:00 |
| 2011 | 1.730 | 3.246 | 2011-01-24 13:00:00 |
| 2012 | 1.620 | 2.840 | 2012-01-08 17:00:00 |
| 2013 | 1.966 | 4.241 | 2013-10-15 14:00:00 |
| 2014 | 1.762 | 3.370 | 2014-05-25 01:45:00 |
| 2015 | - | - | - |
| 2016 | 1.423 | 2.176 | 2016-10-07 13:10:00 |
| 2017 | 1.778 | 3.433 | 2017-05-12 14:50:00 |
| 2018 | 1.747 | 3.311 | 2018-06-18 20:35:00 |
| 2019 | 1.564 | 2.643 | 2019-07-14 17:40:00 |





Photos







Key Activities and Issues: 2019-20 RURAL

Scheme Expenditure

Expenditure is on track to finish year within budget.

Works Activity

- Monthly Dam inspections and maintenance (removal of debris after rainfall events).
- Removal of Tree Blockages Matarawa Stream.
- Spraying of drains and willows.
- Willow removal planned in Wakefield Street on the boundary of the Urban and Rural Zones. De-silting area above Dam 1.1

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Key Activities and Issues: 2019-20 URBAN

Scheme Expenditure

Expenditure is on track to finish year within budget. Urban work has now moved into the maintenance phase as initial channel clearance project is complete.

Works Activity

Bamboo removal remains a challenge in the Urban sector with repeated spray visits required to gain control.

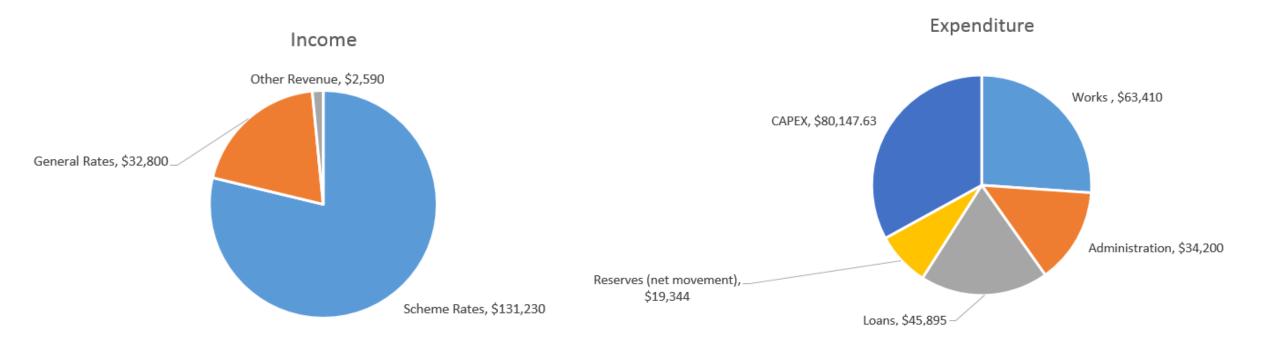
Semi-reactive response to new channel blockages.

Responding to landowner queries regarding weed growth following channel clearance work.

Kowhai Park vegetation management in conjunction with Whanganui District Council.



Income and Expenditure: 2019-20





 $\widehat{\mathbf{M}}$

Key Activities and Issues: 2020-21

Scheme Budget

Budget reducing as initial Urban work completed and now in maintenance period \$18,179 contribution to the Emergency Reserve Fund \$7,554 contribution to the Renewal Reserve Fund Scheme Rate decrease of 9%

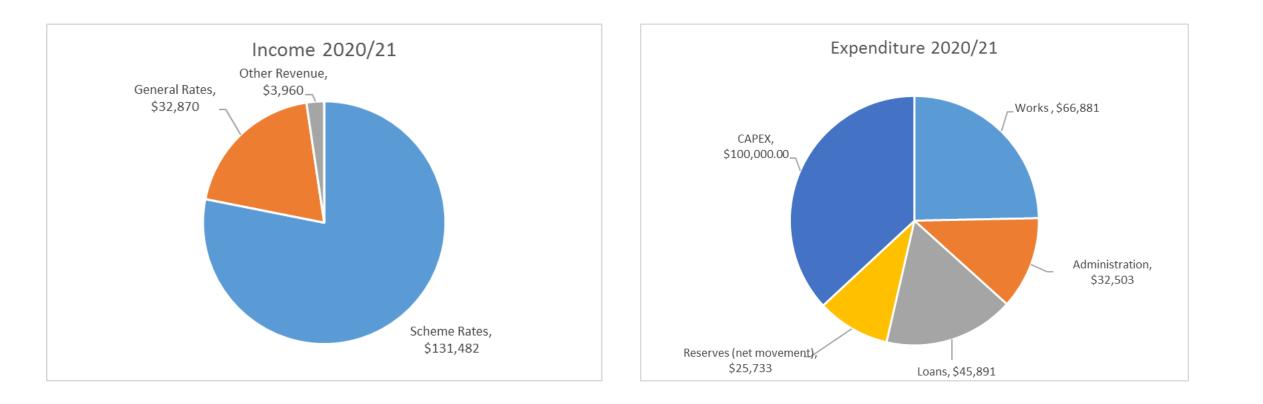
Works Activity

Urban channel clearing. Increased focus on channel and vegetation maintenance. Investigate stream diversion structure.

Commence implementation of dam safety initiatives.



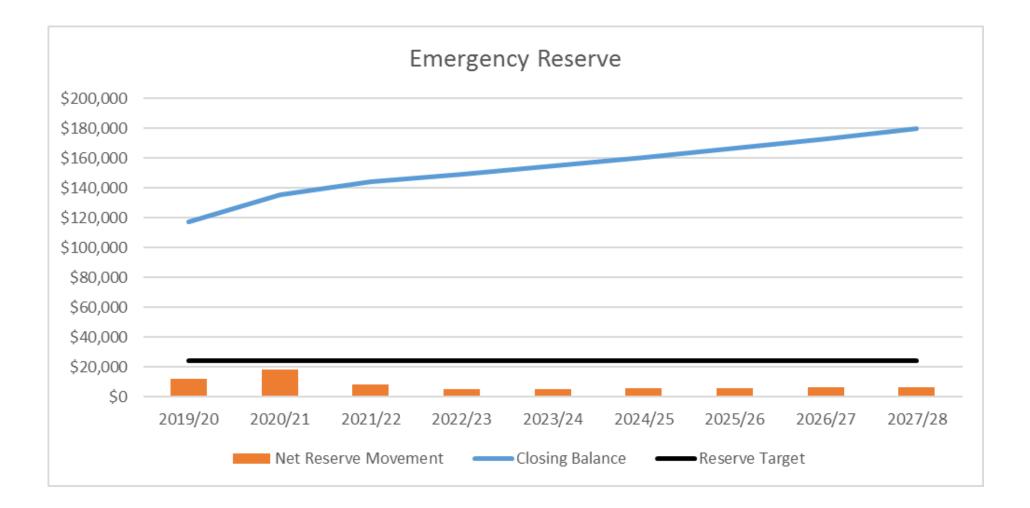
Income and Expenditure 2020-21





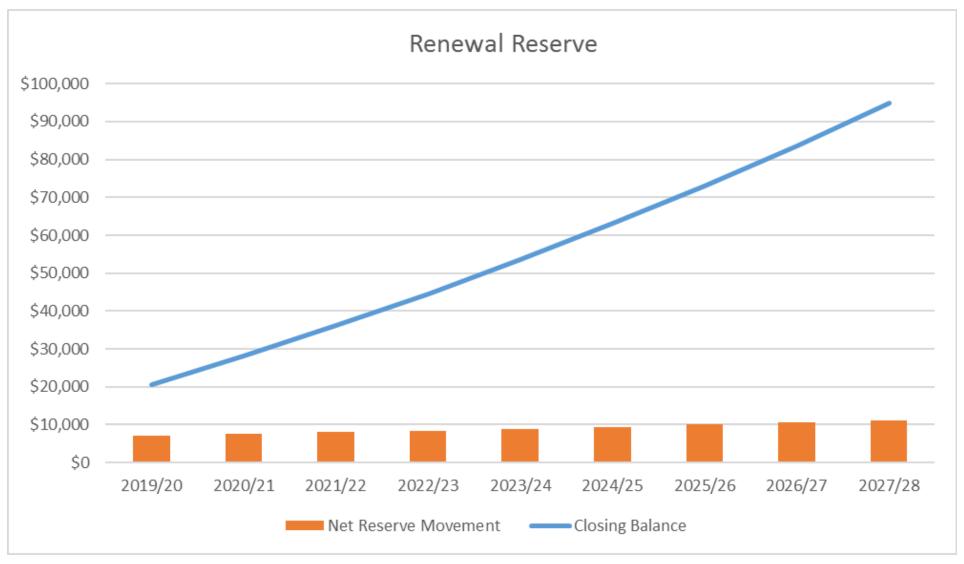
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Emergency Reserve Balance





Renewal Reserve Balance







Loan Account Balances





Issues Arising

| MATARAWA SCHEME | | | | |
|--|--|--|--|--|
| Progress of the Gerse St culvert investigation. | WDC have taken responsibility for this culvert. | | | |
| Ikitara Road dam maintenance and ownership. | WDC own this dam and subsequent maintenance is their responsibility. | | | |
| LTP confusion around Anzac Parade retreat funding. | Retreat proposal currently being prepared. | | | |



The End









For more information visit **www.horizons.govt.nz** or freephone Horizons on **0508 800 800**