



Pest Animal Operational Plan 2024 - 2025

July 2025

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Rook nest in a gum tree (Taihape), A Cowley

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1 INTRODUCTION

This Operational Plan outlines the nature and scope of activities Horizons intends to undertake for pest animal management and the implementation of the Pest Plan for the 2024 - 25 financial year.

It also includes a report on the previous year's 2023 - 2024 activities and results in section six.

2 MANAGEMENT

The management and implementation of pest animal control programmes are managed by the Pest Animal Team Leader (Daniel Hurley), Senior Biosecurity Officers and the Regional Response Team.

The Possum Control Operations (PCO) work, is carried out by the Regional Response Team (RRT) and external contractors. Possum trend monitors are completed using a separate external contractor using the Wax-tag method for monitoring possum populations.

Other works entails the regional rook eradication programme, assisting a number of biodiversity programmes across the region, the regional pest monitoring and surveillance programme, and the statutory pest (amenity) work.

The RRT has 14 field operators based out of offices in Taumarunui, Taihape, Whanganui, Marton, Kairanga, Woodville and Levin.

3 REPORTING

Table 1: Biosecurity Pest Animals Reporting Requirements.

Report	Comment
Integrated Catchment Operations Committee Report quarterly.	Integrated Catchment Operations Committee reports will be prepared to report progress towards meeting annual plan targets.
Pest Animal Operational and Monitoring Plan	A review of the Operational Plan will be initiated in July of each year, and an updated Plan created for the new financial year.
Amenity Pest Database	The Frontline database will be kept current at all times, recording and reporting all animal pest enquiries.
Financial	Monthly performance against monthly phased budget will be reported to Council's Audit and Risk Committee as required.

4 FINANCIAL AND ACTIVITY OVERVIEW 2024 – 2025

4.1 Pest Animal Projects and Financial Summary

The projects and financial expenditure relating to the pest animal activity in the 2024-25 year are summarised into four project groups as shown in Table 2.

Table 2: Summary of the 2024-25 Annual Plan.

Projects	Revenue 2023-24	Revenue 2024-25	Difference
Possum Control Operations	\$3,786,752	\$3,816,965	\$30,213
Rook Control and Management	\$186,742	\$186,683	-\$59
Statutory Pest Programmes (Amenity)	\$197,114	\$194,533	-\$2,581
Monitoring	\$426,089	\$439,623	\$13,534
Total Annual Plan Budget	\$4,596,697	\$4,637,804	\$41,107

4.2 Possum Control Operations

The Possum Control Operations (PCO) Budget has been combined in the table above and the Long-term Plan budget below has the PCO budget broken into two sections - PCO external contractors and an RRT (internal) PCO.

All of the PCOs are existing maintenance operations that have been included either because they were deferred from control in the previous year or they were at the higher end of the PosSim model. All maintenance PCOs exceeding 2.9% RTC will be worked this year.

Table 3: Summary of the PCO costs 2024-25.

Annual Plan expenditure 2024 - 2025	110111 External	110112 Internal
Revenue	\$1,764,099	\$2,052,867
Depreciation	\$0.00	\$24,901
Operating Expenses	\$1,493,500	\$440,000
Personnel Expenses	\$256,579	\$1,449,585
Interdepartmental Expenses	\$14,020	\$138,380
Total Expenditure	\$1,764,099	\$2,052,867

At the beginning of the 2024-25 year the PCO comprised 153 operational areas totalling 1,568,200 hectares. There are no ex-OSPRI programmes for inclusion into the PCO program this year.

This year's PCO involves control work in 88 operational areas with an estimated 109,300 bait stations programmed to be visited and refilled. The total area of the 88 PCO being worked this year is 878,300 hectares.

4.2.1 External (Contractor) PCO

Table 4: Summary of the external possum control and management costs 2024-25.

Accounts	Revised AP 24/25	Working LTP 24/25
Revenue	\$1,764,099	\$1,764,099
Environmental Expenditure		\$7,500
External Contractors & Service		\$1,485,000
Travel & Conferences		\$1,000
Operating Expenses		\$1,493,500
8900 Staff Costs (@charge Out Rate)		\$256,570
Personnel Expenses		\$256,570
Expenditure		\$1,750,070
Interdepartmental Transfers		\$14,020
Surplus / (Deficit)		\$0

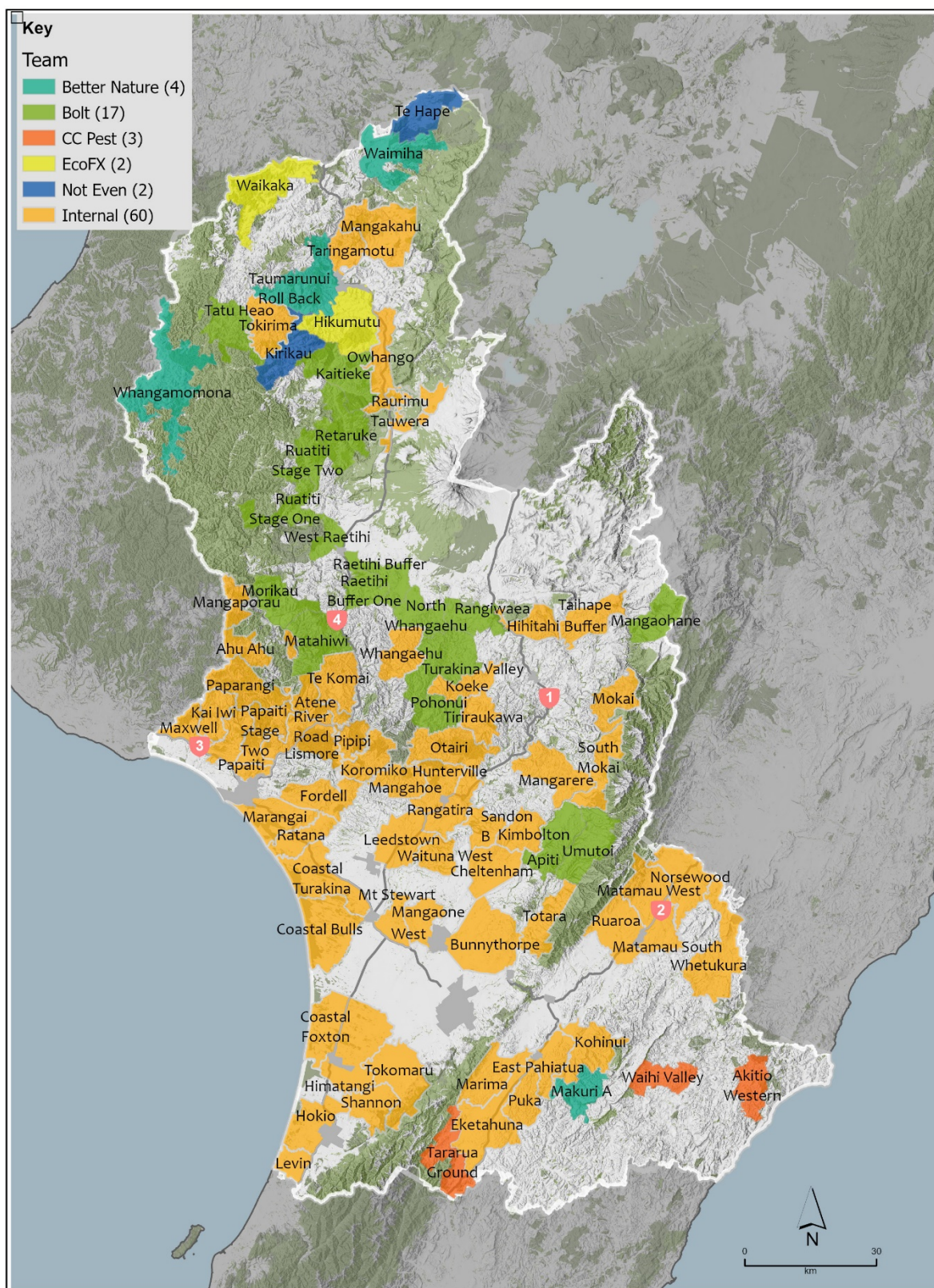
The external contractors are scheduled to undertake bait station work in 28 PCO for the 2024-2025 year. Approximately 44,400 bait station services will be undertaken over an area of 301,300 hectares. Map 1 and Table 6 provide a summary of the PCOs that will worked this year by Team.

4.2.2 Regional Response Team PCO

Table 5: Summary of the internal possum control and management costs 2024-25.

Accounts	Revised AP 24/25	Working LTP 24/25
Revenue	\$2,052,867	\$2,052,867
Environmental Expenditure		\$355,000
External Contractors & Service		\$70,000
Repairs & Maintenance		\$15,000
Operating Expenses		\$440,000
Depreciation		\$24,901
8900 Staff Costs		\$1,449,506
Expenditure		\$1,914,407
Interdepartmental Transfers		\$138,380
Surplus / (Deficit)	\$0	\$0

The Regional Response Team plans to undertake work in 60 PCOs, visiting and refilling approximately 64,900 bait stations. The total area to be worked by the RRT is 576,900 hectares. Map 1 and Table 6 provide a summary of the PCOs that will be worked this year by Team.



Possum Control Operations July 2024 - June 2025

Prepared by: Biosecurity Animal Pest Team on: 19/08/2024

Map 1: Planned Possum Control Operations.

Table 6: Operational areas by Team 2024-2025.

Contractor/Team	PCO Name	Hectares	Bait Stations
Better Nature	Makuri A	7,600	1398
	Taumarunui Roll Back	15,938	3156
	Waimiha	14,323	2703
	Whangamomona (Part)	26,953	695
Bolt Contracting	Apiti	11,932	1567
	Kaitieke	13,074	2281
	Mangaohane	7,612	1004
	Matahiwi	13,228	2096
	Morikau	9,471	2020
	North Whangaeahu	8,098	1055
	Pohonui	7,440	661
	Raetihi Buffer	8,308	1628
	Raetihi Buffer One	5,943	961
	Rangiwaia	7,806	1134
	Retaruke	14,082	1653
	Ruatiti Stage One	8,883	1444
	Ruatiti Stage Two	9,210	3253
	Tatu Heao	9,683	1226
	Turakina Valley	16,520	1080
	Umutoi	12,121	1222
	West Raetihi	4,420	912
CC Pest Control	Akitio Western	7,693	1215
	Tararua Ground	7,371	893
	Waihi Valley	7,969	872
Rentokil	Hikumutu	15,948	3068
	Waikaka	11,011	1744
Not Even	Kirikau	9,866	2895
	Te Hape	8,878	569
RRT Central	Bunnythorpe	19,344	1212
	Cheltenham	10,510	1195
	Coastal Bulls	16,961	1088
	Coastal Foxton	11,045	770
	Himatangi	19,084	1066
	Hokio	9,961	734
	Horowhenua	7,474	621
	Kimbolton	7,672	1348
	Levin	4,463	343
	Mangaone West	7,082	529
	Mt Stewart	5,731	518
	Oroua	13,146	2182
	Sandon B	5,794	703
	Shannon	8,261	1048
	Totara	9,227	1989
	Waituna West	6,104	1231
RRT Taihape	Hihitahi	7,055	1162

Contractor/Team	PCO Name	Hectares	Bait Stations
	Huntermville	8,542	986
	Koeke	7,173	883
	Mangarere	13,337	1488
	Mokai	8,680	1041
	Otairi	13,360	1299
	Rangatira	8,766	922
	South Mokai	9,037	1759
	Taihape Buffer	9,479	549
	Tiriraukawa	7,893	567
RRT Taumarunui	Mangakahu	16,659	3523
	Owhango	9,430	2363
	Raurimu Tauwera	6,221	1452
	Taringamotu	6,192	1545
	Tokirima	9,156	1084
RRT Whanganui	Ahu Ahu	7,398	801
	Atene	5,974	443
	Coastal Turakina	14,792	924
	Fordell	11,513	1491
	Kai Iwi	7,367	931
	Koromiko	8,307	1004
	Lismore	6,345	574
	Mangahoe	7,630	919
	Mangaporau	4,256	549
	Marangai	10,323	989
	Maxwell	5,364	921
	Papaiti	9,174	1525
	Papaiti Stage Two	8,999	1474
	Paparangi	10,182	865
	Pipipi	5,353	490
	Ratana	7,027	537
	River Road	6,618	1288
	Te Komai	10,296	774
	Whangaehu	9,360	720
RRT Woodville	East Pahiatua	6,790	555
	Eketahuna	17,753	1257
	Kohinui	12,509	974
	Marima	11,221	1359
	Matamau South	6,854	488
	Matamau West	10,934	1177
	Norsewood	12,906	1522
	Puka	7,645	720
	Ruaroa	12,408	921
	Whetukura	18,814	1569
Total		878,330	109,366

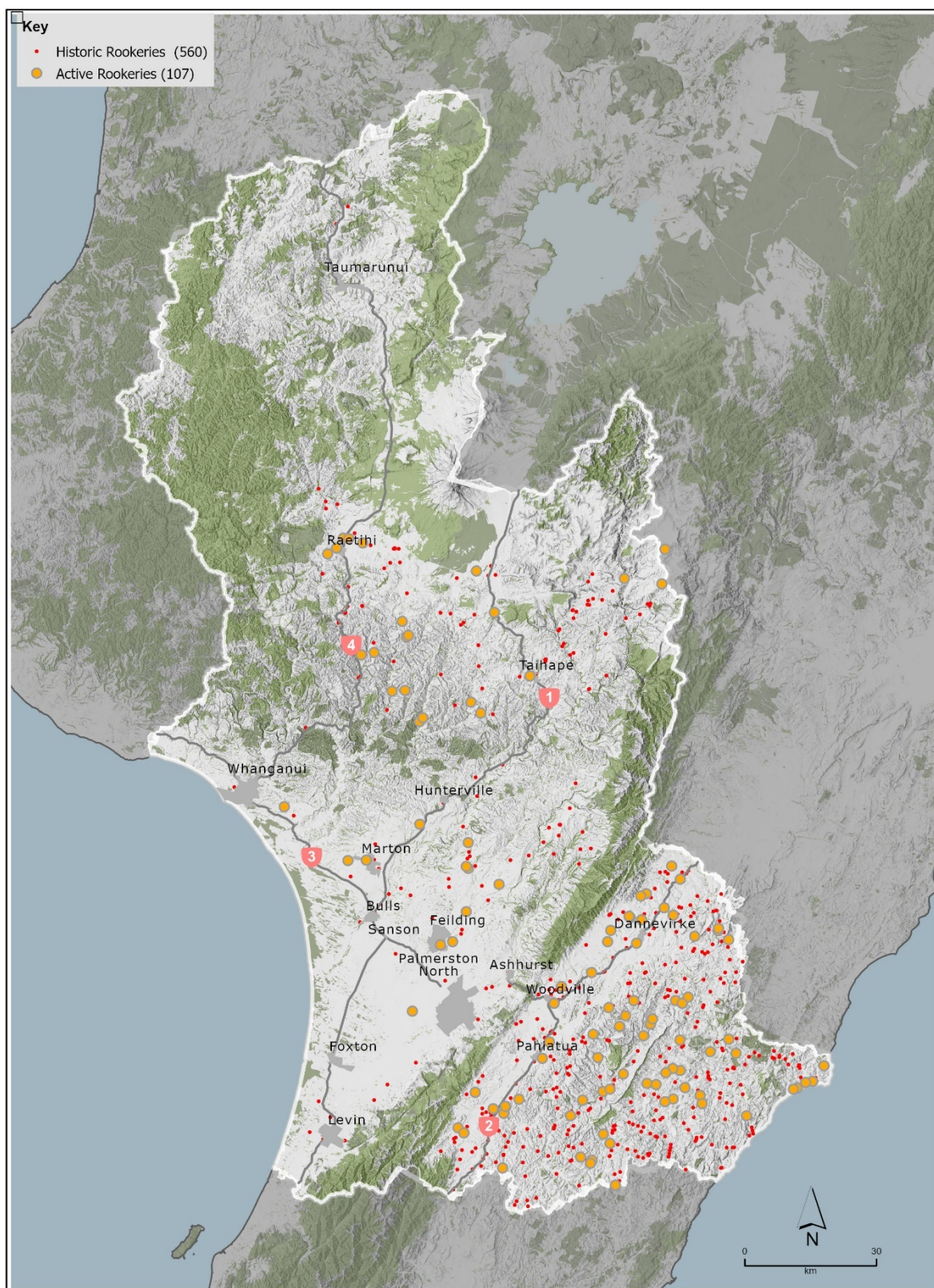
4.3 Rook Control and Management

Rooks are categorised as an eradication species in Horizons' Regional Pest Management Programme (RPMP) 2017-37 and the region is surveyed annually for active rookeries.

The main control method will be aerial baiting of rook nests during the breeding season (October-November) targeting both chicks and adult birds. An experienced helicopter company will be contracted to undertake the aerial work. All active rookeries will be treated in October and revisited 3-5 weeks following the first visit to pick up any nests missed in the first time around and also target any birds that have laid a second round of eggs. Ground poisoning operations will also be carried out should the opportunity arise.

Table 7: Summary of the rook control and management costs 2024-25.

Accounts	Revised AP 24/25	Working LTP 24/25
Revenue	\$186,679	\$186,679
Administration Expenses	-	\$535
Advertising & Promotions	-	\$3,000
External Contractors & Service	-	\$100,001
Repairs & Maintenance	-	\$1,070
Operating Expenses	-	\$104,071
Standing Charges	-	\$375
Remuneration & Recruitment	-	\$642
8900 Staff Costs	-	\$77,349
Expenditure	-	\$182,972
Interdepartmental Transfers	-	\$3,707



Known Active Rookeries to Survey 2024

Prepared by: Biosecurity Animal Pest Team on: 19/08/2024

Map 2: Planned rookery survey 2024-25.

4.4 Amenity Pests

The amenity pest programme provides a pest animal advisory service for ratepayers with pest animal issues in areas across the region. Horizons provides advice and in some cases loans traps and supplies bait to enable landowners to undertake their own control. Enquiries are responded to within two working days of being lodged and usually involve pests such as possums, rabbits, mustelids and magpies.

To avoid oversubscription to the amenity programme, changes were made to the programme last year relating to the supply of rabbit bait with bait only supplied to new customers on a one-off basis, and this policy will continue this year. If landowners require more bait they are advised to purchase it from local stock and station agents.

Table 8: Summary of the amenity pests costs 2024-25.

Accounts	Revised AP 24/25	Working LTP 24/25
Revenue	\$194,533	\$194,533
Environmental Expenditure		\$8,500
Repairs & Maintenance		\$5,000
Operating Expenses		\$13,500
8900 Staff Costs (@charge Out Rate)		\$153,612
Personnel Expenses		\$153,612
Expenditure		\$167,112
Interdepartmental Transfers		\$27,414
Surplus / (Deficit)		\$0

4.5 Monitoring

This year's monitoring will focus on trend monitoring 36 Possum Control Operations using the wax-tag method, by an external contractor, and undertake a rabbit count by the Regional Response Team.

Table 9: Summary of the monitoring costs 2024-25.

Accounts	Revised AP 24/25	Working LTP 24/25
Revenue	\$439,623	\$439,623
Environmental Expenditure		\$15,000
External Contractors & Service		\$250,000
Operating Expenses		\$265,000
8900 Staff Costs (@charge Out Rate)		\$170,270
Personnel Expenses		\$170,270
Expenditure		\$435,270
Interdepartmental Transfers		\$4,345
Surplus / (Deficit)		\$0

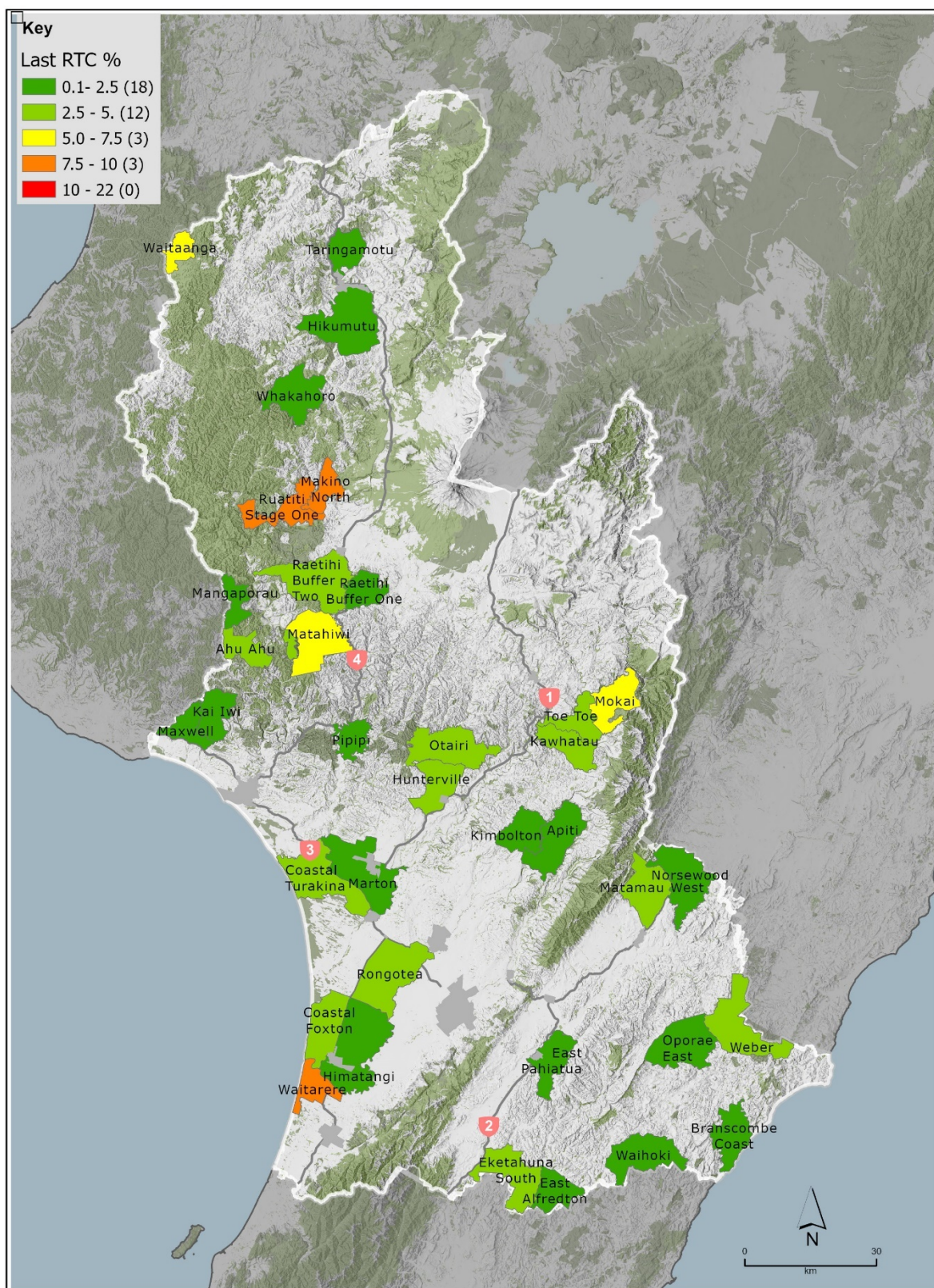
4.5.1 Possum monitoring

We will design, manage and complete 36 possum wax-tag monitors in the 2024-25 financial year. Holden Contracting Ltd is in its first year of the Possum Monitoring 2024-2027 contract and will undertake the majority of the work. Darrin Spillane Ltd is the back-up supplier and will subcontract to Holden Contracting from time to time, particularly for the PCOs in the Ruapehu District. (Map 3) and (Table 10) provide a summary of PCO to be monitored and previous results.

Table 10: PCOs to be monitored.

Monitors (36)	Number of Lines	2020-21 RTC Results %	2024 -25 Results
Ahu Ahu	15	2.9	20-
Apiti	25	0.9	-
Branscombe Coast	20	0.1	-
Coastal Foxton	25	4.3	-
Coastal Turakina	25	2.9	-
East Alfredton	25	0.2	-
East Pahiatua	25	0.6	-
Eketahuna South	20	4.8	-
Hikumutu	25	1.8	-
Himatangi	25	1.5	-
Huntermville	25	4	-
Kai Iwi	25	0.6	-
Kawhata	25	4.8	-
Kimbolton	25	0.1	-
Makino North	25	7.9	-
Mangaporau	15	1.5	-
Marton	25	0.1	-
Matahiwi	25	6.2	-
Matamau West	25	3.2	-
Maxwell	25	0.1	-
Mokai	25	7.4	-
Norsewood	25	1.2	-
Oporae East	25	0.1	-
Otairi	20	2.6	-
Pipipi	25	0.1	-
Raetihi Buffer One	20	0.6	-
Raetihi Buffer Two	25	3.2	-
Rongotea	25	3.4	-

Monitors (36)	Number of Lines	2020-21 RTC Results %	2024 -25 Results
Ruatiti Stage One	25	9.6	-
Taringamotu	25	0.9	-
Toe Toe	25	3.7	-
Waihoki	25	0.1	-
Waitaanga	15	5.7	-
Waitarere	25	7.9	-
Weber	25	2.9	-
Whakahoro	25	1.5	-
Total/Average	850	2.8	-



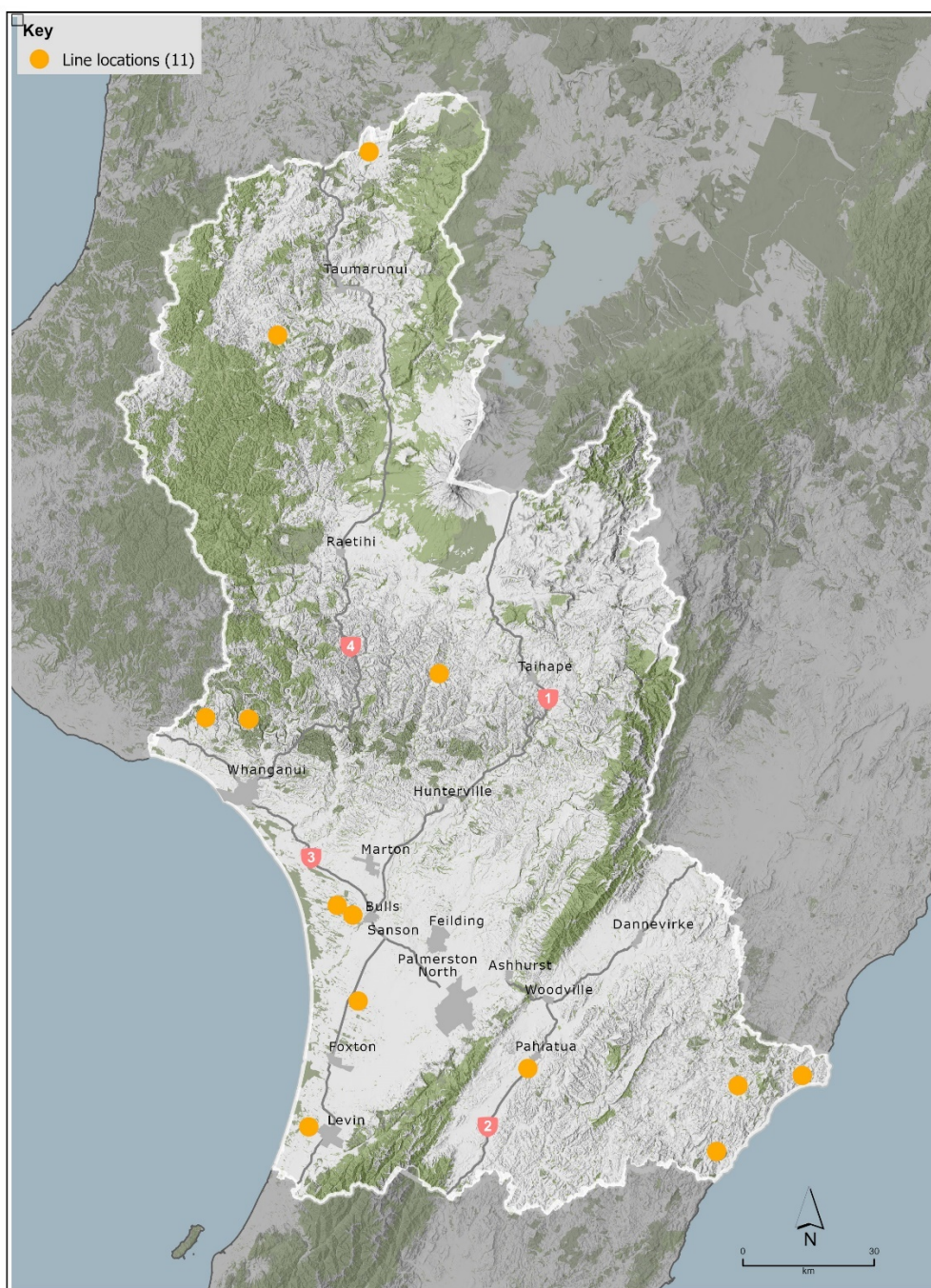
Planned Possum Monitors 2024 - 2025

Prepared by: Biosecurity Animal Pest Team on: 21/08/2024

Map 3: Possum - Wax-tag monitoring showing previous results.

4.5.2 Rabbit monitoring

The rabbit count lines are to be completed by the Regional Response Team. The work involves the counting of rabbits on eleven predetermined count routes across the region. The counts will be undertaken in late May to early June 2025. The count routes traverse a variety of topography, soil types and farming practices. The results of the night counts will be presented as an average number of rabbits observed per kilometre for each individual route. The results from this year's monitoring work will be compared to previous year's results to determine any changes in the rabbit populations across the region.



Rabbit Monitor Plan July 2024 - June 2025

Prepared by: Biosecurity Animal Pest Team on: 19/08/2024

Map 4: Rabbit planned counts 2024-25.

4.6 Wallaby surveillance

The RPMP has wallabies listed in the “exclusion programme” as they have the potential to cause adverse effects to both productive capacity and environmental values in the region. While wallabies are present in New Zealand, currently there are no known populations established in the region. During the coming year, Horizons Biosecurity personnel will investigate any reported wallaby sightings by inspecting likely habitat in and around the location of the sighting and may also involve using a contractor with an accredited wallaby detection dog. The results of inspections will be reported to MPI. Should any of the inspections subsequently confirm the presence of wallabies, Horizons will work closely with MPI to determine the extent of the population and initiate control work.

5 PERFORMANCE MEASURES

Table 11: 2024-25 Annual Plan targets.

Performance Measures For Levels Of Service		Annual Plan 2024-25
*The targets (performance measures) listed below (in lower case) are the detailed goals for each level of service over the next three years.		
Pest Animal Management		
Possum densities are maintained at/below 10% residual trap-catch (RTC) in existing/new possum control operation (PCO) areas. This is to enhance production, biodiversity, disease protection and amenity values.		<10% RTC
All additional hectares released from OSPRI control are included in the PCO programme		No hectares are planned for inclusion in 23/24
All known rookeries are treated annually to reduce crop losses and damage.		100%
Provide an animal pest management service to assist urban ratepayers with specialist advice and equipment and animal pest control assistance/enquiries are responded to within two working days.		100%

5.1 Biodiversity Pest Animal Control

The Regional Response Team also supports the Biodiversity work programme by carrying out pest animal control, and result monitoring hours are summarised in (Table 12Table 12). One new site for control this year is Perawitis Wetland.

Table 12: Estimated hours required for pest control at Biodiversity sites.

Site	Target species	Hours
Tōtara Reserve	Possum, mustelids, rats	915
Te Āpiti Buffer	Possum, mustelids, rats, cats	400
Pukaha Buffer	Mustelids, cats, possums	384
Manawatū Estuary	Mustelids, hedgehogs and rats	96
Christie's Lake	Mustelids & Possums	60
Broadlands	Mustelids	60
Blake's Bush	Possums, rats, hedgehogs	43
McErlean's Snail Gully	Possums, rats, hedgehogs	43
Perawitis Wetland	Possums, rats, hedgehogs	43

6 BIOSECURITY ANIMALS ANNUAL REPORT 2023 - 2024

6.1 Overview

The Biosecurity Animals Programme delivered on two of the three Annual Plan targets and no new hectares required control following release from OSPRI control in 2023-24 (Table 13). The target missed relates to rookery treatment with 54 of 55 (98%) known rookeries treated, one short of the target of 100%.

Table 13: Progress reporting for the Biosecurity Animals Annual Plan targets as at 30 June 2024.

Performance measure/ contract target	Target	YTD Result
Possum densities are maintained at/below 10% RTC in all existing and new possum control operations. This is to enhance production, biodiversity, disease protection, and amenity values.	<10% RTC	The average result across the 36 monitors is 2.4% RTC (+/-1.0%).
All additional hectares released from OSPRI control are included in the PCO programme.	N/A	There are no new hectares in the 2023-24 year.
All known rookeries are treated annually to reduce crop losses and damage.	100%	54 out of 55 (98%) active rookeries treated. Permission was not gained in time to treat a new rookery.
Provide an urban/peri-urban animal pest management service to assist ratepayers with specialist advice and equipment. All enquiries responded to within two working days.	100%	526 enquiries have been received during the 2023-24 year and all were followed up within the agreed timeframes.

6.2 Possum Control Operations

Overall, the possum control programme finished close to complete with 96% of planned PCO and 100% of the target bait station fills completed for the financial year to the end of June 2024 (Table in Map 5). The Possum Control programme planned to control possums over 93 operational areas with an estimated 105,684 bait stations programmed to be visited and refilled. The total area of

the 93 PCOs planned to be worked in 2023-24 was 981,070 hectares (about 45% of the region, Map 5).

All 36 planned monitors were completed for the year. The average was 2.4% RTC (+/- 1%) and all monitors were under the target of 10%. The monitor results can be seen in (Map 6).

Procurement for the next three years of external contracts was completed with five successful suppliers (two new) for control and one for monitoring.

During a visit to Angus Gordon's farm near Taihape in May, he showed us some rare dwarf mistletoe (Figure 1) which are semi-parasitic plants that grow on and rely on the host tree for water and nutrients. Possums are one of the threats to New Zealand's nine native mistletoe species. Angus was keen to point out the new growth on the Totara trees that he noted was not visible prior to the possum programme starting.



Figure 1: Angus Gordon with a dwarf mistletoe *Korthalsella clavata* growing on the host plant *Coprosma rigida*.

6.3 Rabbits

A Rabbit Haemorrhagic Disease Virus (RHDV) virus survey was conducted using fly traps to target carrion flies at seven sites in March 2024.

Samples collected were screened at Manaaki Whenua – Landcare Research for the presence or absence of the RHDV virus using the RHDV PCR multiplex assay. It appears there was very little RHDV circulating at the time of sampling with just one positive RHDV2 sample detected at Bunnythorpe from the 28 samples across the seven sites.

As this is a different method from our previous approach, we are engaged in further discussions on the best timing in our region and how other councils' results compare.

6.4 Rooks

No ground rook control was carried out in 2023-24. Nest numbers treated decreased from last year, with 72 active nests treated at 55 active rookeries in the region compared to 190 nests treated at 66 active rookeries the previous year. Results of the two control flights are shown in (Map 7).

6.5 Wallabies

This year we have followed up on four reported sightings from the public that came via the Ministry of Primary Industries (MPI) National Wallaby Programme. They were:

- On 11 July 2023 properties on Factory Road Dannevirke were searched by contractors with wallaby detector dogs. A total of 9.84 km was tracked over three areas of likely habitat with no indications of wallabies in the area.
- On 12 July 2023 at Waimiha areas not searched in June 2023 were searched by contractors with wallaby detector dogs. A total of 8.75 km was tracked over three areas of likely habitat, with no indications of wallabies in the area.
- On 24 January 2024 a report of a wallaby carcass on the SH1 roadside between Mangaweka and Utiku was received. No carcass was found and trail cameras were deployed for two months but no images of wallabies were captured. Landowners near this area were contacted but none had sighted wallabies. There are no wallaby in this area and the reported carcass was likely a hare.
- On 31 January 2024 properties at Longacre Road, Whanganui were searched by contractors with wallaby detector dogs and 13 km was tracked with no indications of wallaby.

6.6 Amenity Pests

The amenity pest programme responded to 124 enquiries in the last three months of the 2023-24 year and a total of 526 enquiries for the year. The highest number of calls received were about possum (270) followed by mustelids (59) and rabbits (58). All landowners making enquiries were contacted within the prescribed timeframes and provided with advice and, in some cases equipment such as traps and small amounts of toxins to help them deal with their particular pest issues. Distributions of enquiries across the region for the year-to-date are shown in (Map 8).

6.7 Biodiversity Support Animal Pest Control

A total of 5,470 trap checks were carried out by Horizons staff at selected priority habitat and icon sites with the catches shown in (Table 14).

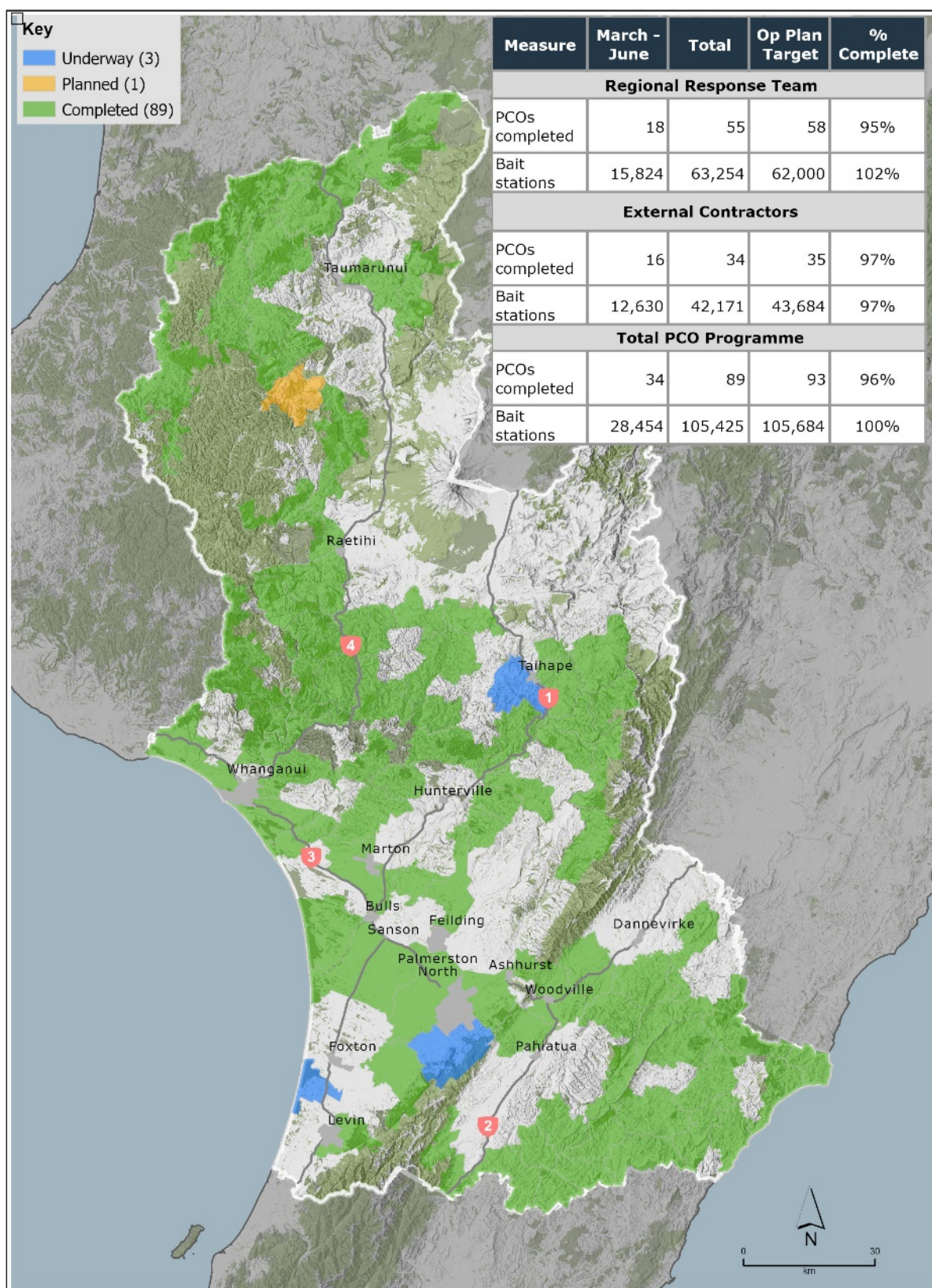
Where needed, Horizons staff are adding to the bait station network around managed priority habitat sites while carrying out their PCO work. To date, 98 new stations had been added giving a total 2,349 (in and within 200m) stations over 84 sites.

Table 14: Trapping results at various biodiversity sites in 2023-24.

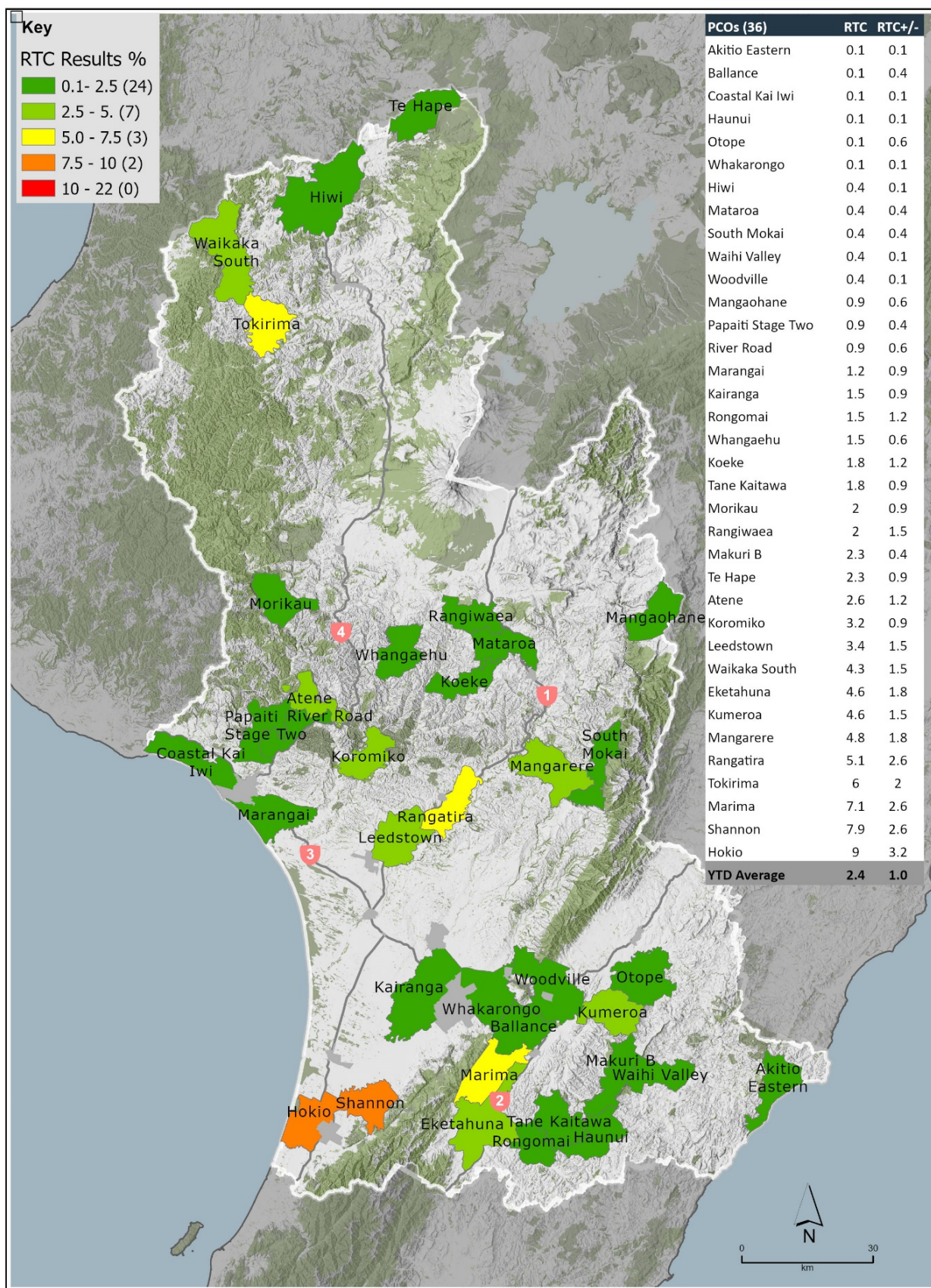
Operation	Trap Numbers	Cat	Ferret	Hedgehog	Possum	Rat	Stoat	Weasel	Total
Blake's Bush	5					4	6	2	12
Broadlands	15	2	12	23		18	3		58
Christie's Lake	39	1	6	12	1	9		1	30
Manawatū Estuary	39		1	9		11	23	2	46
McErlean	12			5		4	5		14

Operation	Trap Numbers	Cat	Ferret	Hedgehog	Possum	Rat	Stoat	Weasel	Total
Pukaha Buffer	186	26	12	69	1	196	20	7	331
Te Āpiti Buffer South	253		2	57		49	5	34	147
Tōtara Reserve	207	10	4	63	1	122	3	8	211
FW Horowhenua Wetland	24	1	2	10		33	14		60
Total	780	40	39	248	3	446	79	54	909

6.8 End of Year Maps



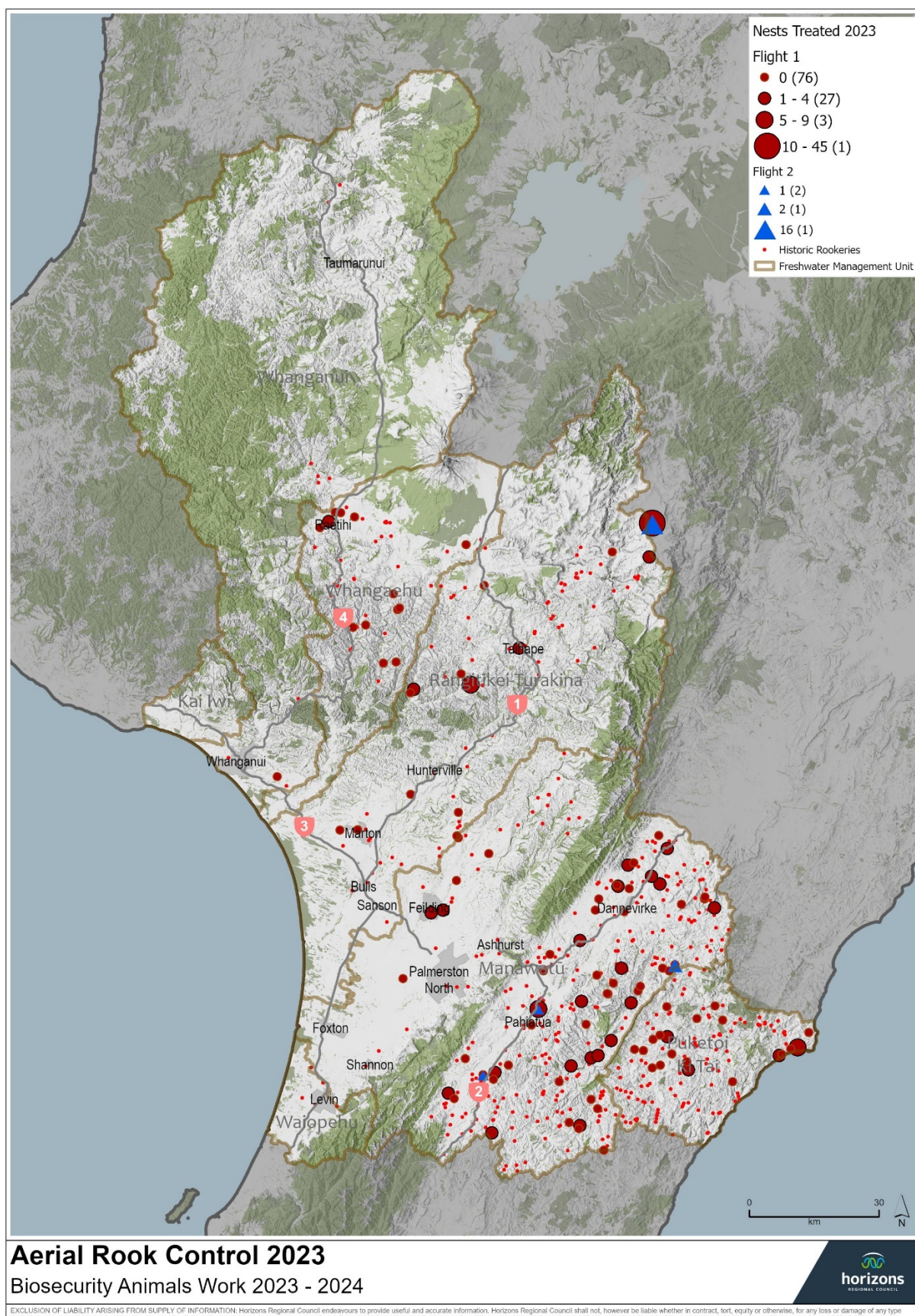
Map 5: Possum Control Operation Status at year end (2023-24).



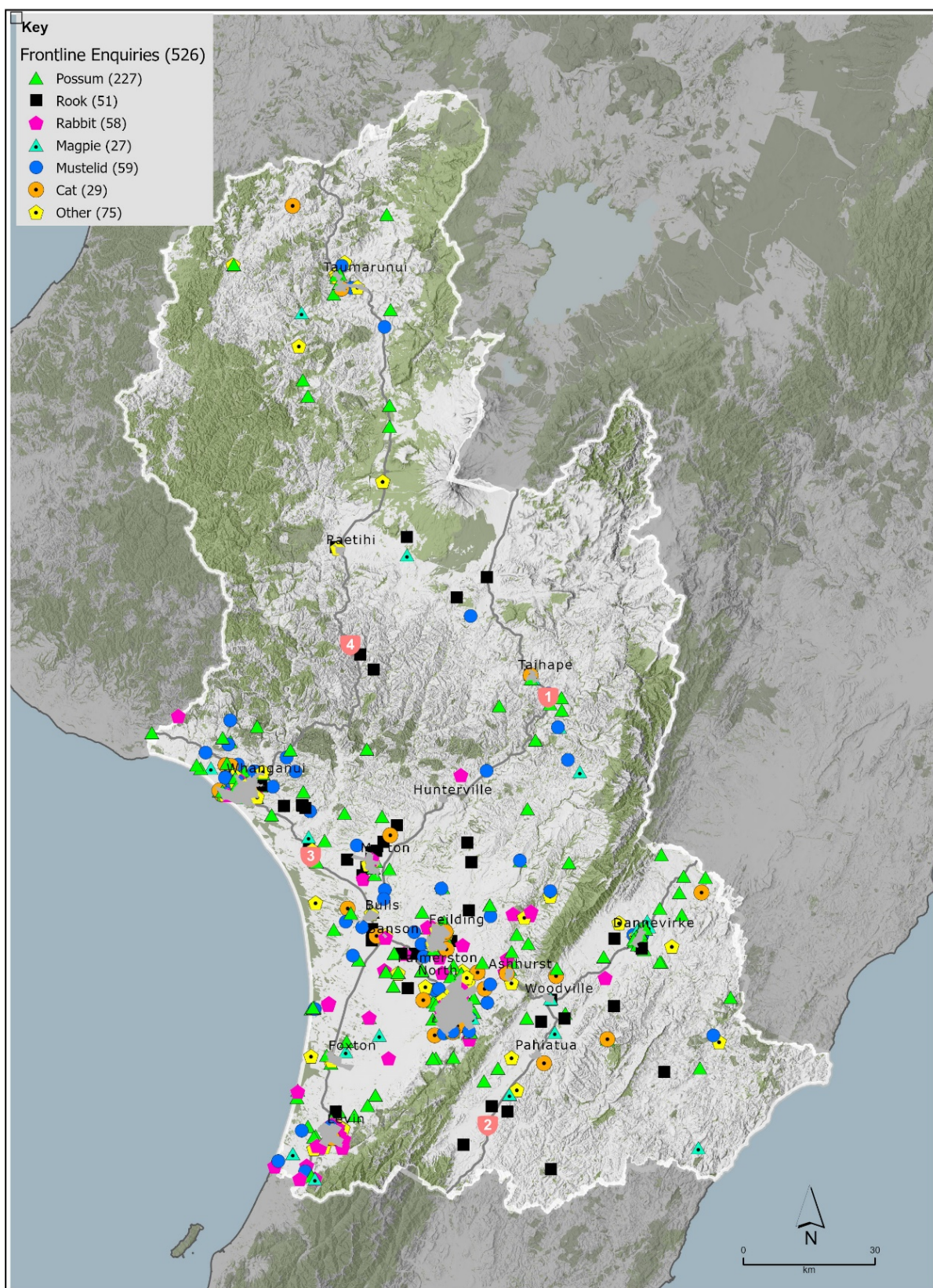
PCO Monitoring July 2023 - June 2024

Prepared by: Biosecurity Animal Pest Team on: 23/07/2024

Map 6: Possum Control Operation monitor results 2023-24.



Map 7: Aerial Rook Control 2023.



Amenity Pest Enquiries July - June

Prepared by: Biosecurity Animal Pest Team on: 23/07/2024

Map 8: Amenity pest enquiries 2023-24.



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